BSES Rajdhani Power Limited
Form 2.1a for the Month of January 2024

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Component of Tariff – Fixed Charges – Tariff		Energy Charges – Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	**6.859**	**26.74.167**	**6.846**	**26.64.214**	**608.7**	-
1.1	**Domestic**					31	1	**6.744**	**26.70.513**	**6.735**	**26.60.540**	**589.2**	-
1.1.1	**Upto 2 KW Connected Load**					31	1	**2.823**	**19.23.533**	**2.813**	**19.12.331**	**294.2**	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	32	1			1,967	14,13,517	137.4	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1			732	4.30.650	116.8	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1			106	63.165	32.2	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1			6	3.897	3.7	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1			2	1.102	4.2	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1.749**	**5.12.664**	**1.754**	**5.14.056**	**153.9**	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	32	1			569	1.72.169	20.4	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1			765	2.28.194	67.0	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1			371	1.01.462	53.7	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1			40	10.030	9.5	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1			9	2.201	3.3	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1.864**	**2.23.732**	**1.862**	**2.23.525**	**112.1**	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			497	62.291	5.8	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1			429	55.994	16.8	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1			536	64.957	36.9	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1			217	23.273	22.4	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1			182	17.010	30.2	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**149**	**7.655**	**149**	**7.655**	**13.0**	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1			15	766	0.0	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1			8	436	0.1	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1			20	1,030	0.6	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1			21	1.112	1.1	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1			85	4.311	11.1	-
1.1.5	**> 25 KW Connected Load**							**158**	**2.929**	**157**	**2.973**	**16.1**	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	35	1			10	223	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	30	1			2	62	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			5	142	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1			6	170	0.2	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1			134	2.376	15.8	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**79**	182	79	179	15.2	-
1.3	**Hospital (11KV)**					32	1	**21**	**15**	17	14	3.0	-
1.4	**Worship (11KV)**					32	1	**2**	**6**	1	5	0.2	-
1.5	**DVB Staff**					32	1	**13**	**3.451**	13	3.476	1.1	-
2	**Non Domestic**					32	1	**2.584**	**3.63.044**	**2.472**	**3.47.985**	**227**	**236**
	Non Domestic -LT					32	1	**1.810**	**3.62.020**	**1.762**	**3.47.028**	**142**	**149**
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	32	1	**398**	**2.47.272**	382	2.34.575	23	25
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	**1.412**	**1.14.748**	1.380	1.12.453	119	124
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**774**	**1.024**	710	957	85	87
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	32	1	294	5.465	295	5.396	47	48
	Industrial-LT					32	1	**204**	5.304	202	5.232	28	29
	Industrial -HT					31	1	91	161	93	164	18	19
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	**34**	**6.390**	33	6.025	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	31	1	**0**	**27**	0	25	0	-
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	32	1	**336**	**11.428**	**337**	**11.130**	**56**	**60**
	Public Utilities - LT					32	1	**109**	**11.328**	**110**	**11.028**	**21**	**23**
	Street Light					33	1	**51**	**7.083**	51	6.857	13	14
	DJB					30	1	**58**	**4.245**	59	4.171	8	9
	Public Utilities - HT					32	1	**227**	**100**	**227**	**102**	**35**	**37**
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**146**	**9**	146	9	22	22
	DJB					32	1	**81**	**91**	81	93	14	15
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51**	**2**	51	2	2	2
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					31	1	-	-	**121**	**24.915**	**12**	**10**
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	30	1	**2**	**814**	1	437	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					32	1	**58**	**2.031**	**49**	**1.997**	**8**	**3**
	Supply at LT			4.50	Rs/KWh	32	1	**31**	**2.017**	30	1.984	5	-
	Supply at HT			4.00	Rs/kVAh	31	1	**26**	**14**	19	13	3	3
12	**Self Consumption**					34	1	**12**	**808**	12	794	1	1
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						31	1	10.230	30.64.176	10.217	30.62.920	965	360

S.lo	Tariff Category	Revenue from Current Billing – Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Adjustments – Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**	**41.7**	**245.5**	**(0.3)**	**77.7**	**3.3**	**19.6**	**16.6**	-	-	**140.2**	**17.1**	**2.9**	**6.989**	**(6.3)**	-
1.1	**Domestic**	**40.0**	**235.9**	**(0.1)**	**74.7**	**3.2**	**18.9**	**15.9**	-	-	**140.2**	**16.4**	**2.8**	**6.955**	**(6.3)**	-
1.1.1	**Upto 2 KW Connected Load**	**5.7**	**98.8**	**(0.0)**	**28.3**	**0.5**	**7.9**	**6.7**	-	-	**98.8**	**6.9**	**0.4**	**4.898**	**(3.3)**	-
	0-200 Units	4.0	41.2	(0.0)	12.2	0.3	3.3	2.8	-	-	65.0	2.9	0.3	2,772	(1.9)	-
	201-400 Units	1.5	39.5	(0.0)	11.1	0.1	3.2	2.7	-	-	33.8	2.8	0.1	1.546	(0.9)	-
	401-800 Units	0.2	13.9	(0.0)	3.8	0.0	1.1	0.9	-	-	0.1	1.0	0.0	540	(0.4)	-
	801-1200 Units	0.0	2.0	(0.0)	0.5	0.0	0.2	0.1	-	-	0.0	0.1	0.0	26	(0.0)	-
	Above 1200 Units	0.0	2.2	(0.0)	0.6	0.0	0.2	0.2	-	-	0.0	0.2	0.0	14	(0.0)	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**8.8**	**60.1**	**(0.0)**	**18.7**	**0.7**	**4.8**	**4.1**	-	-	**30.6**	**4.2**	**0.6**	**1.260**	**(1.4)**	-
	0-200 Units	2.9	6.1	(0.0)	2.4	0.2	0.5	0.4	-	-	12.7	0.4	0.2	213	(0.3)	-
	201-400 Units	3.9	23.2	(0.0)	7.3	0.3	1.9	1.6	-	-	17.9	1.6	0.3	551	(0.5)	-
	401-800 Units	1.9	23.6	(0.0)	6.9	0.1	1.9	1.6	-	-	0.1	1.6	0.1	405	(0.4)	-
	801-1200 Units	0.2	5.1	(0.0)	1.4	0.0	0.4	0.3	-	-	0.0	0.4	0.0	72	(0.1)	-
	Above 1200 Units	0.0	2.1	(0.0)	0.6	0.0	0.2	0.1	-	-	0.0	0.1	0.0	19	(0.0)	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**18.5**	**56.2**	**(0.0)**	**20.2**	**1.5**	**4.5**	**3.8**	-	-	**10.4**	**3.9**	**1.3**	**713**	**(1.1)**	-
	0-200 Units	5.0	1.7	(0.0)	1.8	0.4	0.1	0.1	-	-	6.7	0.1	0.3	134	(0.2)	-
	201-400 Units	4.3	5.9	(0.0)	2.7	0.3	0.5	0.4	-	-	3.7	0.4	0.3	162	(0.2)	-
	401-800 Units	5.3	16.8	(0.0)	6.0	0.4	1.3	1.1	-	-	0.0	1.2	0.4	220	(0.3)	-
	801-1200 Units	2.2	12.2	(0.0)	3.9	0.2	1.0	0.8	-	-	0.0	0.9	0.1	108	(0.2)	-
	Above 1200 Units	1.8	19.6	(0.0)	5.8	0.1	1.6	1.3	-	-	-	1.4	0.1	89	(0.2)	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**2.9**	**8.7**	**(0.0)**	**3.1**	**0.2**	**0.7**	**0.6**	-	-	**0.2**	**0.6**	**0.2**	**25**	**(0.2)**	-
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	1	(0.0)	-
	201-400 Units	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	4	(0.0)	-
	401-800 Units	0.4	0.3	(0.0)	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0	3	(0.0)	-
	801-1200 Units	0.4	0.6	(0.0)	0.3	0.0	0.0	0.0	-	-	-	0.0	0.0	8	(0.0)	-
	Above 1200 Units	1.7	7.7	(0.0)	2.6	0.1	0.6	0.5	-	-	-	0.5	0.1	9	(0.1)	-
1.1.5	**> 25 KW Connected Load**	**3.9**	**12.1**	**(0.0)**	**4.3**	**0.3**	**1.0**	**0.8**	-	-	**0.1**	**0.8**	**0.3**	**59**	**(0.4)**	-
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	10	(0.0)	-
	201-400 Units	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-
	401-800 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-
	801-1200 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	1	(0.0)	-
	Above 1200 Units	3.3	12.0	(0.0)	4.1	0.3	1.0	0.8	-	-	-	0.8	0.2	48	(0.4)	-
1.2	**Single Delivery Point on 11 KV for GHS**	1.2	6.9	(0.2)	2.1	0.1	0.5	0.4	-	-	-	0.5	0.1	11	-	-
1.3	**Hospital (11KV)**	0.4	2.4	(0.1)	0.7	0.0	0.2	0.2	-	-	-	0.2	0.0	-	-	-
1.4	**Worship (11KV)**	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-
1.5	**DVB Staff**	0.1	0.2	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	23	(0.0)	-
2	**Non Domestic**	**62**	**194**	**(2)**	**69**	**5**	**15**	**13**	**0**	**(0)**	**0**	**14**	**4**	**1.094**	**(2)**	**(2)**
	Non Domestic -LT	**47**	**120**	**0**	**45**	**4**	**10**	**8**	**0**	**(0)**	**0**	**8**	**3**	**1.091**	**(2)**	**(2)**
	Upto 3kVA	10	15	0	7	1	1	1	-	-	0	1	1	738	(0)	(0)
	Above 3kVA	37	105	0	38	3	8	7	0	(0)	0	7	3	353	(2)	(2)
	Non Domestic -HT	15	74	(2)	24	1	6	5	0	(0)	-	5	1	3	(0)	(0)
3	**Industrial**	8	39	(0)	12	1	3	3	0	(0)	-	3	1	28	(1)	(1)
	Industrial-LT	6	24	0	8	0	2	2	0	(0)	-	2	0	25	(0)	(0)
	Industrial -HT	2	15	(0)	4	0	1	1	-	-	-	1	0	3	(1)	(1)
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0	82	(0)	(0)
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0	-	(0)	-
6	**Public Utilities**	**7**	**37**	**(1)**	**12**	**1**	**4**	**1**	**0**	**(0)**	-	**3**	**1**	**66**	**(1)**	**(1)**
	Public Utilities - LT	**3**	**14**	**(0)**	**5**	**0**	**1**	**1**	**0**	**(0)**	-	**1**	**0**	**58**	**(1)**	**(1)**
	Street Light	1	9	0	3	0	1	0	0	(0)	-	1	0	29	(0)	(0)
	DJB	2	6	(0)	2	0	0	0	0	(0)	-	0	0	29	(0)	(0)
	Public Utilities - HT	**4**	**23**	**(1)**	**7**	**0**	**2**	**1**	-	-	-	**2**	**0**	**8**	-	-
	DMRC	2	14	(1)	4	0	2	-	-	-	-	1	0	7	-	-
	DJB	2	9	(0)	3	0	1	1	-	-	-	1	0	1	-	-
7	**Delhi International Airport Limited (DIAL)**	0	2	(0)	0	0	1	0	-	-	-	1	0	-	-	-
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	**3**	**12**	**(0)**	**4**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**	**93**	**(0)**	**(0)**
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	-	-	-	0	0	33	(0)	(0)
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**-**	**4**	**(0)**	**1**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**	**14**	**(0)**	**(0)**
	Supply at LT	-	2	(0)	1	-	0	0	-	-	-	0	-	14	(0)	(0)
	Supply at HT	-	1	(0)	0	-	0	0	-	-	-	0	-	-	-	-
12	**Self Consumption**	0	1	0	0	0	0	0	0	(0)	-	0	0	1	(0)	(0)
13	**Enforcement**															
14	**Less:**															
14.1	Pension Trust Surcharge															
14.2	Regulatory Surcharge- 8%															
14.3	Electricity Tax															
14.4	LPSC															
15	**Add Deemed:**															
15.1	Subsidy Disbursed															
TOTAL		123	535	(4)	177	10	44	34	0	(0)	141	38	9	8.400	(10)	(4)

S.lo	Tariff Category	Adjustments – Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	**(0.3)**	**(2.5)**	**(0.1)**	**(0.8)**	**(0.0)**	**(0.2)**	**(0.2)**	**(0.9)**	**(0.1)**	**(0.0)**	**602.4**	360.9	419.9	**5.99**	**211.9**
1.1	**Domestic**	**(0.3)**	**(2.5)**	**(0.1)**	**(0.8)**	**(0.0)**	**(0.2)**	**(0.2)**	**(1.1)**	**(0.1)**	**(0.0)**	**583.0**	346.9	403.6	**5.95**	
1.1.1	**Upto 2 KW Connected Load**	**(0.0)**	**(1.0)**	**(0.0)**	**(0.3)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.7)**	**(0.1)**	**(0.0)**	**290.9**	131.4	153.5	**4.52**	
	0-200 Units	(0.0)	(0.5)	(0.0)	(0.2)	(0.0)	(0.1)	(0.0)	(0.4)	(0.0)	(0.0)	**135.6**	56.7	66.1	**4.18**	
	201-400 Units	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	**115.8**	51.6	60.3	**4.45**	
	401-800 Units	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**31.8**	17.7	20.7	**5.57**	
	801-1200 Units	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**3.6**	2.5	2.9	**6.90**	
	Above 1200 Units	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**4.1**	2.8	3.3	**6.85**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**(0.0)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.3)**	**(0.0)**	**(0.0)**	**152.5**	86.9	101.1	**5.70**	
	0-200 Units	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**20.1**	11.2	13.0	**5.59**	
	201-400 Units	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**66.5**	34.1	39.7	**5.14**	
	401-800 Units	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**53.3**	32.1	37.5	**6.03**	
	801-1200 Units	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**9.4**	6.7	7.8	**7.13**	
	Above 1200 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**3.3**	2.7	3.1	**8.08**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**(0.1)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**111.0**	94.2	109.1	**8.49**	
	0-200 Units	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**5.6**	8.4	9.5	**15.01**	
	201-400 Units	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**16.6**	12.8	14.7	**7.69**	
	401-800 Units	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**36.6**	27.9	32.4	**7.64**	
	801-1200 Units	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**22.3**	18.1	21.1	**8.15**	
	Above 1200 Units	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**30.0**	27.0	31.5	**9.01**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**(0.0)**	**(0.1)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**12.8**	14.6	16.9	**11.38**	
	0-200 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.4	0.4		
	201-400 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.1**	0.3	0.3		
	401-800 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.6**	0.8	1.0	**13.94**	
	801-1200 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.1**	1.3	1.5	**11.84**	
	Above 1200 Units	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**11.0**	11.9	13.8	**10.79**	
1.1.5	**> 25 KW Connected Load**	**(0.1)**	**(0.3)**	**-**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**15.7**	19.8	23.0	**12.66**	
	0-200 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.3	0.4		
	201-400 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.0**	0.1	0.1		
	401-800 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.1**	0.2	0.2		
	801-1200 Units	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	-	-	**0.2**	0.3	0.3	**18.41**	
	Above 1200 Units	(0.1)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**15.4**	18.9	22.0	**12.30**	
1.2	**Single Delivery Point on 11 KV for GHS**	-	-	(0.0)	-	-	-	-	0.2	-	-	**15.2**	9.9	11.6	**6.53**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	**3.0**	3.5	4.1	**11.74**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	**0.2**	0.2	0.2		
1.5	**DVB Staff**	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.1**	0.3	0.4	**3.12**	
2	**Non Domestic**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**225.0**	320.5	371.3	**14.24**	381.1
	Non Domestic -LT	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**139.8**	210.1	242.8	**15.03**	
	Upto 3kVA	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**23.1**	32.4	37.2		
	Above 3kVA	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	**116.7**	177.7	205.7	**15.23**	
	Non Domestic -HT	(0)	(0)	0	(0)	(0)	(0)	(0)	-	0	-	**85.3**	110.5	128.4	**12.95**	
3	**Industrial**	(0)	(2)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**45.7**	56.5	65.7	**12.36**	64.1
	Industrial-LT	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**28.0**	36.5	42.3	**13.02**	
	Industrial -HT	-	(1)	0	(0)	-	(0)	(0)	-	(0)	-	**17.7**	20.1	23.3	**11.33**	
4	**Agriculture**	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2.0**	1.0	1.2	**5.26**	0.9
5	**Mushroom Cultivation**	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	**0.0**	0.0	0.0		0.0
6	**Public Utilities**	**(0)**	**2**	**(1)**	**0**	**(0)**	**0**	**1**	**-**	**0**	**(0)**	**55.3**	56.6	66.5	**10.24**	82.7
	Public Utilities - LT	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**-**	**20.0**	21.5	24.6	**10.74**	
	Street Light	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	**12.5**	12.7	14.3	**10.13**	32.4
	DJB	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	**7.5**	8.8	10.2	**11.75**	9.2
	Public Utilities - HT	**(0)**	**2**	**(1)**	**1**	**(0)**	**0**	**1**	**-**	**0**	**(0)**	**35.3**	35.2	41.9	**9.95**	
	DMRC	(0)	2	(1)	1	(0)	0	1	-	0	(0)	**21.7**	21.5	26.1	**9.94**	24.8
	DJB	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**13.7**	13.6	15.9	**9.98**	16.4
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	**2.1**	2.4	4.6	**11.37**	4.6
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	**-**	-	-		-
9	**Temporary Supply**	**0**	**(0)**	**0**	**(0)**	**0**	**(0)**	**(0)**	**-**	**(0)**	**0**	**12.3**	18.7	21.7	**15.16**	-
10	**Advertisement and Hoardings**	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**13.56**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**8.2**	4.4	5.2	**5.38**	5.1
	Supply at LT	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**4.7**	2.7	3.1	**5.70**	3.1
	Supply at HT	-	-	-	-	-	-	-	-	-	-	**3.5**	**1.7**	2.0		2.0
12	**Self Consumption**	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	**1.4**	2.0	2.3		
13	**Enforcement**												-	-		
14	**Less:**															
14.1	Pension Trust Surcharge															44.1
14.2	Regulatory Surcharge- 8%															50.3
14.3	Electricity Tax															31.5
14.4	LPSC															2.8
15	**Add Deemed:**															
15.1	Subsidy Disbursed															139.7
TOTAL		(1)	(4)	(1)	(1)	(0)	(0)	0	(1)	(0)	(0)	954.66	823.3	958.4	8.62	761.7

Note: Provisional figures, subject to audit.