BSES Rajdhani Power Limited

Form 2.1a for the Month of December 2023

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Component of Tariff – Fixed Charges (Tariff)		Energy Charges (Tariff)		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	6.846	26.66.199	6.810	26.48.711	457.1	-
1.1	**Domestic**					31	1	6.730	26.62.539	6.698	26.45.050	444.0	-
1.1.1	**Upto 2 KW Connected Load**					31	1	2.814	19.16.083	2.797	18.99.766	228.3	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			2,356	16,45,216	156.1	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1			416	2,39,108	61.1	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1			23	13,945	7.2	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	32	1			2	1,025	1.0	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	29	1			1	472	2.9	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.751	5.13.068	1.751	5.13.046	115.1	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1			816	2,47,921	30.6	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1			774	2,24,467	62.6	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1			151	38,351	19.3	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	32	1			8	1,850	1.8	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1			2	457	0.8	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.858	2.22.816	1.848	2.21.696	78.8	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			603	76,465	7.8	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1			589	75,316	22.3	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1			483	54,060	29.6	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1			115	10,822	10.4	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1			58	5,033	8.7	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							149	7.657	149	7.650	9.1	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1			16	854	0.1	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1			13	659	0.2	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1			32	1,687	1.0	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1			30	1,540	1.6	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1			58	2,910	6.3	-
1.1.5	**> 25 KW Connected Load**							158	2.915	154	2.892	12.7	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1			10	236	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1			3	93	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			8	221	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1			9	237	0.2	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	32	1			124	2,105	12.3	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	80	184	79	182	10.2	-
1.3	**Hospital (11KV)**					31	1	21	15	17	14	1.9	-
1.4	**Worship (11KV)**					32	1	2	6	2	6	0.2	-
1.5	**DVB Staff**					31	1	13	3.455	13	3.459	0.8	-
2	**Non Domestic**					31	1	2.582	3.62.517	2.435	3.45.740	218	228
	Non Domestic -LT					31	1	1.809	3.61.494	1.747	3.44.789	136	144
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	398	2.46.623	380	2.32.910	23	25
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.412	1.14.871	1.367	1.11.879	114	119
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	773	1.023	688	951	82	84
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	32	1	294	5.450	290	5.351	43	45
	Industrial-LT					32	1	204	5.290	201	5.194	26	27
	Industrial -HT					31	1	90	160	88	157	17	18
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	34	6.377	33	5.978	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	33	1	0	26	0	27	0	-
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	333	11.417	330	11.074	58	62
	Public Utilities - LT					31	1	109	11.319	108	10.978	20	22
	Street Light					30	1	51	7.078	50	6.822	11	13
	DJB					32	1	58	4.241	57	4.156	8	10
	Public Utilities - HT					31	1	224	98	222	96	38	39
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	24	25
	DJB					31	1	78	89	77	87	14	15
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	2	51	2	0	0
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					30	1	-	-	145	25.322	12	11
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	2	812	1	405	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	49	1.958	51	1.881	9	4
	Supply at LT			4.50	Rs/KWh	31	1	30	1.945	28	1.867	5	-
	Supply at HT			4.00	Rs/kVAh	33	1	19	13	23	14	4	4
12	**Self Consumption**					34	1	12	809	13	804	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						31	1	10.204	30.55.567	10.158	30.45.295	802	351

Revenue from Current Billing

S.lo	Tariff Category	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**	41.6	168.5	(0.2)	56.8	3.3	13.5	11.4	-	-	142.9	11.8	2.9
1.1	**Domestic**	39.8	162.1	(0.0)	54.7	3.2	13.0	11.0	-	-	142.9	11.3	2.8
1.1.1	**Upto 2 KW Connected Load**	5.6	72.1	(0.0)	21.0	0.4	5.8	4.9	-	-	92.7	5.0	0.4
	0-200 Units	4.7	46.8	(0.0)	14.0	0.4	3.7	3.2	-	-	74.1	3.3	0.3
	201-400 Units	0.8	20.2	(0.0)	5.7	0.1	1.6	1.4	-	-	18.6	1.4	0.1
	401-800 Units	0.0	3.1	(0.0)	0.8	0.0	0.2	0.2	-	-	0.0	0.2	0.0
	801-1200 Units	0.0	0.5	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	0.0	1.4	(0.0)	0.4	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	8.8	40.3	(0.0)	13.3	0.7	3.2	2.7	-	-	36.3	2.8	0.6
	0-200 Units	4.1	9.2	(0.0)	3.6	0.3	0.7	0.6	-	-	18.8	0.6	0.3
	201-400 Units	3.9	21.4	(0.0)	6.8	0.3	1.7	1.4	-	-	17.4	1.5	0.3
	401-800 Units	0.8	8.3	(0.0)	2.4	0.1	0.7	0.6	-	-	0.0	0.6	0.1
	801-1200 Units	0.0	1.0	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	0.0	0.5	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	18.5	34.6	(0.0)	14.4	1.5	2.8	2.3	-	-	13.6	2.4	1.3
	0-200 Units	6.1	2.3	(0.0)	2.3	0.5	0.2	0.2	-	-	8.7	0.2	0.4
	201-400 Units	5.9	7.8	(0.0)	3.7	0.5	0.6	0.5	-	-	4.8	0.5	0.4
	401-800 Units	4.8	13.3	(0.0)	4.9	0.4	1.1	0.9	-	-	0.0	0.9	0.3
	801-1200 Units	1.1	5.6	(0.0)	1.8	0.1	0.5	0.4	-	-	0.0	0.4	0.1
	Above 1200 Units	0.6	5.6	(0.0)	1.7	0.0	0.4	0.4	-	-	0.0	0.4	0.0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	3.0	5.7	(0.0)	2.3	0.2	0.5	0.4	-	-	0.3	0.4	0.2
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0
	201-400 Units	0.3	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.6	0.5	(0.0)	0.3	0.1	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.6	0.9	(0.0)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0
	Above 1200 Units	1.2	4.2	(0.0)	1.5	0.1	0.3	0.3	-	-	-	0.3	0.1
1.1.5	**> 25 KW Connected Load**	4.0	9.4	(0.0)	3.6	0.3	0.7	0.6	-	-	0.1	0.7	0.3
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	801-1200 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.2	9.2	(0.0)	3.3	0.3	0.7	0.6	-	-	-	0.6	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.2	4.6	(0.1)	1.5	0.1	0.4	0.3	-	-	-	0.3	0.1
1.3	**Hospital (11KV)**	0.5	1.5	(0.0)	0.5	0.0	0.1	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.1	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	62	187	(2)	67	5	15	12	0	(0)	0	13	4
	Non Domestic -LT	47	116	0	44	4	9	8	0	(0)	0	8	3
	Upto 3kVA	10	15	0	7	1	1	1	-	-	0	1	1
	Above 3kVA	37	101	0	37	3	8	7	0	(0)	0	7	3
	Non Domestic -HT	15	71	(2)	23	1	6	5	0	(0)	-	5	1
3	**Industrial**	8	36	(0)	12	1	3	2	0	(0)	-	2	1
	Industrial-LT	6	22	0	8	0	2	1	0	(0)	-	2	0
	Industrial -HT	2	14	(0)	4	0	1	1	-	-	-	1	0
4	**Agriculture**	1	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	7	39	(1)	12	1	4	1	0	(0)	-	3	1
	Public Utilities - LT	3	14	(0)	5	0	1	1	0	(0)	-	1	0
	Street Light	1	8	0	3	0	1	0	0	(0)	-	1	0
	DJB	2	6	(0)	2	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	4	25	(1)	8	0	3	1	-	-	-	2	0
	DMRC	2	15	(1)	5	0	2	-	-	-	-	2	0
	DJB	2	9	(0)	3	0	1	1	-	-	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	0	(0)	0	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	3	12	(0)	4	0	1	1	0	(0)	0	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	-	-	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	-	4	(0)	1	-	0	0	-	-	-	0	-
	Supply at LT	-	2	(0)	1	-	0	0	-	-	-	0	-
	Supply at HT	-	2	(0)	0	-	0	0	-	-	-	0	-
12	**Self Consumption**	0	1	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		123	448	(3)	154	10	37	29	0	(0)	143	33	9

Adjustments / **Total Revenue from Applicable Tariff**

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	893	(4.9)	-	(0.1)	(2.3)	(0.0)	(0.6)	(0.0)	(0.2)	(0.2)	(0.6)	(0.1)	(0.0)	452.2	263.6	306.0	5.83	221.4
1.1	**Domestic**	870	(4.9)	-	(0.1)	(2.3)	(0.0)	(0.6)	(0.0)	(0.2)	(0.2)	(1.0)	(0.1)	(0.0)	439.1	253.5	294.3	5.77	
1.1.1	**Upto 2 KW Connected Load**	787	(2.5)	-	(0.0)	(1.1)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	(0.7)	(0.1)	(0.0)	225.8	97.3	113.6	4.31	
	0-200 Units	722	(1.7)	-	(0.0)	(0.8)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.5)	(0.1)	(0.0)	154.4	64.5	75.3	4.18	
	201-400 Units	37	(0.6)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	60.5	26.5	31.0	4.38	
	401-800 Units	17	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.0	3.9	4.5	5.55	
	801-1200 Units	9	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.0	0.7	0.8	6.92	
	Above 1200 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.8	1.7	2.0	6.14	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	39	(1.0)	-	(0.0)	(0.4)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	114.1	61.9	71.9	5.42	
	0-200 Units	12	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	30.3	16.7	19.3	5.52	
	201-400 Units	17	(0.3)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	62.2	31.9	37.1	5.13	
	401-800 Units	8	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	19.1	11.4	13.3	5.95	
	801-1200 Units	-	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.7	1.2	1.5	7.15	
	Above 1200 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.7	0.6	0.7	8.25	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	41	(1.0)	-	(0.0)	(0.5)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	77.8	66.8	77.0	8.58	
	0-200 Units	14	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	7.6	10.5	11.9	13.86	
	201-400 Units	5	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	22.1	17.2	19.8	7.80	
	401-800 Units	8	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	29.3	22.8	26.4	7.77	
	801-1200 Units	5	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.2	8.5	9.9	8.31	
	Above 1200 Units	9	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.5	7.7	9.0	9.03	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	2	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.9	10.8	12.4	12.07	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.4	0.5		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.2	0.4	0.5		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.0	1.4	1.6	13.99	
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.5	1.8	2.1	11.87	
	Above 1200 Units	2	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	6.2	6.8	7.8	10.93	
1.1.5	**> 25 KW Connected Load**	1	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	12.5	16.8	19.4	13.43	
	0-200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.3	0.4		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.1	0.3	0.4		
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.2	0.4	0.5	18.44	
	Above 1200 Units	1	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	12.1	15.5	18.0	12.87	
1.2	**Single Delivery Point on 11 KV for GHS**	19	-	-	-	-	-	-	-	-	-	0.4	-	-	10.2	7.2	8.3	7.05	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	1.9	2.4	2.8	12.86	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.3	0.3		
1.5	**DVB Staff**	4	(0.0)	-	(0.0)	0.0	-	0.0	(0.0)	0.0	0.0	-	0.0	(0.0)	0.8	0.2	0.2	2.66	
2	**Non Domestic**	257	(3)	(3)	(0)	(3)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	215.0	310.8	360.0	14.45	422.1
	Non Domestic -LT	254	(2)	(2)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	133.8	204.9	236.7	15.31	
	Upto 3kVA	208	(0)	(0)	(0)	0	(0)	(0)	(0)	0	0	(0)	0	(0)	22.6	32.1	36.9		
	Above 3kVA	46	(2)	(2)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	-	(0)	(0)	111.3	172.8	199.9	15.53	
	Non Domestic -HT	3	(1)	(1)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	81.2	105.9	123.3	13.04	
3	**Industrial**	18	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	43.1	54.4	63.2	12.60	63.5
	Industrial-LT	14	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	25.7	34.9	40.5	13.59	
	Industrial -HT	4	-	-	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	17.4	19.5	22.7	11.16	
4	**Agriculture**	37	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	2.2	1.1	1.2	4.89	1.1
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.0	0.0	0.0		0.1
6	**Public Utilities**	16	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	-	(0)	(0)	57.6	56.6	66.0	9.84	64.9
	Public Utilities - LT	13	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	19.3	21.2	24.3	10.96	
	Street Light	10	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	11.3	11.7	13.3	10.39	9.4
	DJB	3	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	8.0	9.5	11.0	11.76	10.4
	Public Utilities - HT	3	-	-	(0)	0	(0)	0	(0)	0	0	-	0	(0)	38.3	35.5	41.7	9.28	
	DMRC	3	-	-	(0)	0	(0)	0	(0)	0	0	-	0	(0)	24.4	22.0	26.0	9.00	28.6
	DJB	-	-	-	-	-	-	-	-	-	-	-	-	-	13.8	13.5	15.7	9.76	16.5
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	0.5	2.7	12.24	2.7
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	84	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	12.1	19.4	22.5	16.07	-
10	**Advertisement and Hoardings**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.1	0.2	13.52	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	14	(0)	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	8.8	4.7	5.5	5.35	5.4
	Supply at LT	14	(0)	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	4.5	2.6	3.0	5.75	2.9
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3	2.1	2.5		2.5
12	**Self Consumption**	1	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	1.4	2.0	2.4		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		45.5
14.2	Regulatory Surcharge- 8%																		52.1
14.3	Electricity Tax																		32.2
14.4	LPSC																		3.1
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		142.6
TOTAL		1.320	(9)	(4)	(1)	(6)	(0)	(2)	(0)	(0)	(0)	(1)	(0)	(0)	792.94	713.3	829.6	9.00	791.4

Note: Provisional figures, subject to audit.