BSES Rajdhani Power Limited

Form 2.1a for the Month of August 2023

Revenue from Current Billing

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Component of Tariff – Fixed Charges – Tariff		Energy Charges – Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**					30	1	6.790	26.32.641	6.771	26.18.771	1.033.1	-	40.6	472.1	(0.5)	138.6	3.2	37.7	31.9	-	-	106.9	33.0	2.8
1.1	**Domestic**					30	1	6.676	26.28.964	6.658	26.15.075	1.005.9	-	38.8	458.7	(0.1)	134.6	3.1	36.7	31.0	-	-	106.9	32.1	2.7
1.1.1	**Upto 2 KW Connected Load**					30	1	2.774	18.84.907	2.758	18.70.491	525.4	-	5.4	206.0	(0.0)	57.2	0.4	16.5	13.9	-	-	88.7	14.4	0.4
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			861	6.77.666	67.4	-	1.7	20.2	(0.0)	5.9	0.1	1.6	1.4	-	-	31.1	1.4	0.1
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1			1.139	7.55.358	215.3	-	2.2	74.7	(0.0)	20.8	0.2	6.0	5.0	-	-	57.5	5.2	0.2
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1			700	4.03.814	206.7	-	1.4	90.9	(0.0)	25.0	0.1	7.3	6.1	-	-	0.1	6.4	0.1
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1			50	28,484	25.8	-	0.1	13.9	(0.0)	3.8	0.0	1.1	0.9	-	-	0.0	1.0	0.0
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1			8	5.169	10.2	-	0.0	6.3	(0.0)	1.7	0.0	0.5	0.4	-	-	0.0	0.4	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.746	5.11.829	1.747	5.12.193	278.2	-	8.5	133.7	(0.0)	38.5	0.7	10.7	9.0	-	-	12.3	9.4	0.6
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1			191	57,065	5.5	-	0.9	1.6	(0.0)	0.7	0.1	0.1	0.1	-	-	3.6	0.1	0.1
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1			373	1.15.404	35.2	-	1.8	12.4	(0.0)	3.9	0.1	1.0	0.8	-	-	8.7	0.9	0.1
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1			813	2.42.982	137.5	-	4.0	63.3	(0.0)	18.2	0.3	5.1	4.3	-	-	0.0	4.4	0.3
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1			289	77,421	72.0	-	1.4	39.1	(0.0)	11.0	0.1	3.1	2.6	-	-	0.0	2.7	0.1
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1			80	19,321	28.0	-	0.4	17.3	(0.0)	4.8	0.0	1.4	1.2	-	-	0.0	1.2	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.850	2.21.638	1.850	2.21.804	166.5	-	18.1	92.9	(0.0)	30.0	1.4	7.4	6.3	-	-	5.6	6.5	1.3
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			352	42,143	3.4	-	3.5	1.0	(0.0)	1.2	0.3	0.1	0.1	-	-	3.9	0.1	0.2
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1			220	27,776	8.3	-	2.2	2.9	(0.0)	1.4	0.2	0.2	0.2	-	-	1.7	0.2	0.2
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1			487	62,823	37.0	-	4.8	17.3	(0.0)	6.0	0.4	1.4	1.2	-	-	0.0	1.2	0.3
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1			379	46,154	44.5	-	3.7	24.4	(0.0)	7.6	0.3	1.9	1.6	-	-	0.0	1.7	0.3
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1			412	42,908	73.4	-	4.0	47.3	(0.0)	13.9	0.3	3.8	3.2	-	-	0.0	3.3	0.3
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							150	7.679	150	7.695	15.8	-	3.0	10.8	(0.0)	3.7	0.2	0.9	0.7	-	-	0.2	0.8	0.2
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1			12	631	0.0	-	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1			7	338	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1			13	679	0.4	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1			16	854	0.9	-	0.3	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1			102	5.193	14.4	-	2.0	10.1	(0.0)	3.3	0.2	0.8	0.7	-	-	-	0.7	0.1
1.1.5	**> 25 KW Connected Load**							157	2.911	153	2.892	20.0	-	3.8	15.2	(0.1)	5.1	0.3	1.2	1.0	-	-	0.1	1.1	0.3
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1			8	185	0.0	-	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	32	1			2	47	0.0	-	0.0	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			4	107	0.1	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1			4	117	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1			135	2.436	19.8	-	3.4	15.1	(0.1)	5.0	0.3	1.2	1.0	-	-	-	1.1	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	79	186	82	191	21.0	-	1.2	9.4	(0.3)	2.8	0.1	0.7	0.6	-	-	-	0.6	0.1
1.3	**Hospital (11KV)**					31	1	20	14	16	13	3.9	-	0.4	3.1	(0.1)	0.9	0.0	0.2	0.2	-	-	-	0.2	0.0
1.4	**Worship (11KV)**					32	1	2	6	2	6	0.4	-	0.0	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**					31	1	13	3.471	13	3.486	1.9	-	0.1	0.6	-	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**					31	1	2.551	3.59.471	2.427	3.43.492	363	378	62	310	(3)	101	5	25	21	11	(8)	0	22	4
	Non Domestic -LT					31	1	1.797	3.58.458	1.742	3.42.545	227	238	47	191	1	65	4	15	13	6	(4)	0	14	3
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	394	2.43.637	377	2.30.488	41	44	10	26	0	10	1	2	2	-	-	0	2	1
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.403	1.14.821	1.366	1.12.057	186	194	37	165	1	55	3	13	11	6	(4)	0	12	3
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	755	1.013	685	947	136	140	15	119	(4)	36	1	10	8	5	(4)	-	8	1
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	32	1	286	5.431	285	5.355	55	57	7	46	(0)	15	1	4	3	2	(2)	-	3	1
	Industrial-LT					32	1	197	5.271	195	5.195	31	32	6	26	0	9	0	2	2	1	(1)	-	2	0
	Industrial -HT					31	1	89	160	90	160	24	25	2	20	(1)	6	0	2	1	1	(1)	-	1	0
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	35	1	34	6.295	33	6.029	2	0	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	37	1	0	26	0	26	0	-	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	332	11.553	334	11.079	69	72	7	45	(1)	14	1	4	1	2	(1)	-	4	1
	Public Utilities - LT					31	1	110	11.457	109	10.979	18	20	3	12	(0)	4	0	1	1	0	(0)	-	1	0
	Street Light					30	1	52	7.233	50	6.786	9	10	1	6	0	2	0	0	0	0	(0)	-	0	0
	DJB					31	1	58	4.224	58	4.193	9	10	2	6	(0)	2	0	0	0	0	(0)	-	0	0
	Public Utilities - HT					31	1	222	96	225	100	51	53	4	33	(1)	10	0	3	1	1	(1)	-	3	0
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	146	9	146	9	36	36	2	23	(1)	7	0	3	-	1	(1)	-	2	0
	DJB					31	1	77	87	80	91	15	16	2	10	(0)	3	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	51	2	51	2	4	4	0	4	(0)	1	0	2	0	0	(0)	-	1	0
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**					31	1	-	-	136	24.334	16	13	3	16	(0)	5	0	1	1	1	(0)	0	1	0
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	31	1	2	814	1	409	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	45	1.748	44	1.696	8	4	-	3	(0)	1	-	0	0	0	(0)	-	0	-
	Supply at LT			4.50	Rs/KWh	31	1	26	1.736	25	1.684	4	-	-	2	(0)	1	-	0	0	-	-	-	0	-
	Supply at HT			4.00	Rs/kVAh	29	1	19	12	19	12	4	4	-	1	(0)	0	-	0	0	0	(0)	-	0	-
12	**Self Consumption**					33	1	12	812	12	798	2	2	0	2	0	1	0	0	0	0	(0)	-	0	0
13	**Enforcement**																								
14	**Less:**																								
14.1	Pension Trust Surcharge																								
14.2	Regulatory Surcharge- 8%																								
14.3	Electricity Tax																								
14.4	LPSC																								
15	**Add Deemed:**																								
15.1	Subsidy Disbursed																								
TOTAL						31	1	10.103	30.18.793	10.093	30.11.991	1.553	530	121	899	(5)	275	10	74	59	16	(11)	107	65	9

Adjustments / Total Revenue from Applicable Tariff

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	3.151	(7.9)	-	(0.1)	(3.7)	0.0	(0.9)	(0.0)	(0.3)	(0.2)	(0.9)	(0.2)	(0.0)	1.025.2	646.1	753.9	6.30	576.6
1.1	**Domestic**	3.147	(7.8)	-	(0.1)	(3.6)	0.0	(0.9)	(0.0)	(0.3)	(0.2)	(0.9)	(0.2)	(0.0)	998.1	627.4	732.2	6.29	
1.1.1	**Upto 2 KW Connected Load**	2.058	(3.9)	-	(0.0)	(1.6)	0.0	(0.4)	(0.0)	(0.1)	(0.1)	(0.7)	(0.1)	(0.0)	521.5	266.7	311.9	5.11	
	0-200 Units	1.084	(1.3)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	66.1	27.2	31.8	4.12	
	201-400 Units	588	(1.3)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	214.0	97.1	113.6	4.54	
	401-800 Units	348	(1.0)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	205.6	116.7	136.6	5.67	
	801-1200 Units	29	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	25.6	17.7	20.7	6.89	
	Above 1200 Units	9	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.2	8.0	9.3	7.85	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	690	(2.0)	-	(0.0)	(1.0)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	(0.1)	(0.1)	(0.0)	276.2	179.5	209.7	6.50	
	0-200 Units	105	(0.3)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	5.1	3.1	3.5	5.98	
	201-400 Units	253	(0.4)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	34.8	17.9	20.9	5.15	
	401-800 Units	270	(0.8)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	136.7	84.9	99.2	6.21	
	801-1200 Units	55	(0.4)	-	(0.0)	(0.2)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	71.7	51.2	59.8	7.14	
	Above 1200 Units	7	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	27.9	22.4	26.2	8.04	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	380	(1.6)	-	(0.1)	(0.9)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.1)	(0.1)	(0.0)	164.9	139.8	162.5	8.48	
	0-200 Units	56	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	3.1	5.5	6.2	17.53	
	201-400 Units	72	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.1	6.3	7.3	7.78	
	401-800 Units	155	(0.4)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	36.6	27.7	32.1	7.57	
	801-1200 Units	62	(0.4)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	44.2	35.4	41.2	8.02	
	Above 1200 Units	35	(0.5)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	72.9	64.8	75.7	8.90	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	14	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.6	17.4	20.1	11.12	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.2	0.2		
	401-800 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.4	0.6	0.7	13.92	
	801-1200 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.8	1.0	1.1	11.77	
	Above 1200 Units	10	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	14.2	15.3	17.8	10.73	
1.1.5	**> 25 KW Connected Load**	5	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	19.9	24.1	27.9	12.08	
	0-200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.2	0.2		
	801-1200 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	0.1	0.2	0.2	17.88	
	Above 1200 Units	2	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	19.7	23.4	27.1	11.85	
1.2	**Single Delivery Point on 11 KV for GHS**	1	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	20.9	13.1	15.3	6.28	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9	4.3	5.0	11.17	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	0.5	0.6		
1.5	**DVB Staff**	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.9	0.8	0.9	4.31	
2	**Non Domestic**	586	(3)	(3)	(0)	(3)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	359.8	470.2	546.6	13.07	547.1
	Non Domestic -LT	581	(3)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	224.3	303.3	351.9	13.52	
	Upto 3kVA	465	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	41.3	47.2	54.5		
	Above 3kVA	116	(2)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	183.0	256.1	297.4	13.99	
	Non Domestic -HT	5	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	135.4	166.9	194.7	12.32	
3	**Industrial**	26	(0)	(0)	0	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	55.2	67.9	79.1	12.32	75.6
	Industrial-LT	25	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	30.9	41.2	47.8	13.33	
	Industrial -HT	1	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	24.3	26.8	31.3	11.04	
4	**Agriculture**	55	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1.9	1.0	1.1	5.10	0.8
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.1	0.1		0.0
6	**Public Utilities**	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	68.6	64.8	75.2	9.45	80.0
	Public Utilities - LT	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	17.3	19.0	21.8	10.98	
	Street Light	7	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	8.7	9.3	10.5	10.61	10.1
	DJB	5	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	8.6	9.7	11.3	11.36	14.1
	Public Utilities - HT	-	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	51.3	45.8	53.4	8.93	
	DMRC	-	-	-	-	-	-	-	-	-	-	-	-	-	36.3	31.3	36.6	8.63	36.5
	DJB	-	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	14.9	14.4	16.8	9.66	19.2
7	**Delhi International Airport Limited (DIAL)**	1	-	-	-	-	(0)	-	-	-	-	-	-	-	4.4	4.9	8.3	11.20	8.3
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	57	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	16.2	23.7	27.5	14.59	-
10	**Advertisement and Hoardings**	2	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	15.32	0.2
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	16	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	8.1	4.4	5.2	5.43	5.6
	Supply at LT	16	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	4.4	2.5	3.0	5.71	2.9
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	3.7	1.9	2.2		2.7
12	**Self Consumption**	8	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1.8	2.5	2.9		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		68.8
14.2	Regulatory Surcharge- 8%																		78.7
14.3	Electricity Tax																		53.8
14.4	LPSC																		2.3
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		106.4
TOTAL		3.914	(12)	(4)	(0)	(7)	(0)	(2)	(0)	(1)	(0)	(1)	(0)	(0)	1.541.32	1.285.6	1.500.0	8.34	1.196.98

Note: Provisional figures, subject to audit.