BSES Rajdhani Power Limited

Form 2.1a for the Month of April 2023

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff								Total Bill Raised During the Month & Contracted Demand																															Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Sanctioned Load/Contracted Demand	Total Bills	Total Sales		Fixed Charges	Energy Charges	Other charges	FPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	FPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales				
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					29	1	**5.501**	**26,11,128**	**6,837**	**27,64,591**	**817.0**	-	**39.3**	**193.2**	**(0.2)**	**48.2**	**3.2**	**15.4**	**12.4**	-	-	**142.7**	**13.4**	**2.8**	**9.835**	**(23.4)**	-	**(0.3)**	**(8.4)**	**(0.1)**	**(1.8)**	**(0.0)**	**(0.7)**	**(0.5)**	**(0.2)**	**(0.5)**	**(0.0)**	**493.6**	720.4	715.0	**5.48**	**128.0**
1.1	**Domestic**					29	1	**6,464**	**26,07,414**	**6,825**	**27,60,567**	**803.3**	-	**38.2**	**186.6**	**(0.0)**	**46.5**	**3.1**	**14.9**	**12.0**	-	-	**142.6**	**13.0**	**2.7**	**9.668**	**(23.3)**	-	**(0.3)**	**(8.4)**	**(0.1)**	**(1.8)**	**(0.0)**	**(0.7)**	**(0.5)**	**(7.0)**	**(0.5)**	**(0.0)**	**480.0**	290.7	304.6	**5.43**	
1.1.1	**Upto 2 KW Connected Load**					28	1	**2,758**	**19,16,812**	**2,918**	**20,21,849**	**280.0**	-	**5.2**	**91.1**	**(0.0)**	**19.9**	**0.4**	**7.3**	**5.9**	-	-	**99.5**	**6.4**	**0.4**	**5,945**	**(13.3)**	-	**(0.1)**	**(4.3)**	**(0.0)**	**(0.9)**	**(0.0)**	**(0.3)**	**(0.3)**	**(4.9)**	**(0.3)**	**(0.0)**	**266.7**	111.0	130.4	**4.15**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	28	1			2,129	15,34,619	149.0		3.8	44.7	(0.0)	10.0	0.3	3.6	2.9	-	-	67.1	3.1	0.3	4,490	(8.6)	-	(0.1)	(2.7)	(0.0)	(0.6)	(0.0)	(0.2)	(0.2)	(3.6)	(0.2)	(0.0)	**140.4**	58.2	64.5	**3.93**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	28	1			722	4,45,320	108.1		1.3	36.2	(0.0)	7.8	0.1	2.9	2.3	-	-	32.3	2.5	0.1	1,312	(4.0)	-	(0.0)	(1.3)	0.0	(0.3)	(0.0)	(0.1)	(0.1)	(1.3)	(0.1)	(0.0)	**104.0**	43.6	51.3	**4.19**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	28	1			63	39,137	18.1	-	0.1	7.8	(0.0)	1.6	0.0	0.6	0.5	-	-	0.1	0.5	0.0	122	(0.5)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**17.6**	9.2	10.9	**5.25**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	28	1			3	2,046	1.8	-	0.0	1.0	(0.0)	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0	12	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**1.7**	1.1	1.3	**6.57**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	27	1			1	727	0.0	-	0.0	1.5	-	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	9	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**3.0**	1.8	2.2	**6.13**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1,557**	**4,58,389**	**1,684**	**4,95,156**	**116.3**	-	**7.6**	**42.5**	**(0.0)**	**10.4**	**0.6**	**3.4**	**2.7**	-	-	**30.1**	**3.0**	**0.5**	**2,312**	**(6.4)**	-	**(0.0)**	**(2.4)**	**(0.0)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.2)**	**(1.6)**	**(0.2)**	**(0.0)**	**109.9**	57.5	67.2	**5.23**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	29	1			669	2,02,769	22.9	-	3.0	6.9	(0.0)	2.0	0.2	0.6	0.4	-	-	13.5	0.5	0.2	930	(1.9)	-	(0.0)	(0.6)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.8)	(0.0)	(0.0)	**21.0**	11.1	12.9	**5.27**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	28	1			771	2,27,368	60.1	-	3.5	20.6	(0.0)	5.0	0.3	1.7	1.3	-	-	16.5	1.4	0.2	1,071	(3.1)	-	(0.0)	(1.1)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(0.8)	(0.1)	(0.0)	**57.0**	27.7	32.4	**4.87**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	28	1			227	60,667	29.0	-	1.0	12.6	(0.0)	2.8	0.1	1.0	0.8	-	-	0.1	0.9	0.1	289	(1.2)	-	(0.0)	(0.5)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**27.8**	15.7	18.5	**5.67**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	29	1			14	3,597	3.2	-	0.1	1.7	(0.0)	0.4	0.0	0.1	0.1	-	-	0.0	0.1	0.0	22	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**3.0**	2.1	2.4	**6.77**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	29	1			3	755	1.1	-	0.0	0.7	-	0.1	0.0	0.1	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	**1.1**	0.8	1.0	**7.74**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1,847**	**2,21,725**	**1,926**	**2,33,124**	**86.4**	-	**18.6**	**38.8**	**(0.0)**	**11.9**	**1.5**	**3.1**	**2.5**	-	-	**12.5**	**2.7**	**1.3**	**1,351**	**(3.4)**	-	**(0.1)**	**(1.5)**	**(0.0)**	**(0.3)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.5)**	**(0.1)**	**(0.0)**	**83.0**	67.2	78.0	**8.10**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	30	1			593	74,473	7.1	-	5.7	2.1	(0.0)	1.6	0.5	0.2	0.1	-	-	7.7	0.1	0.4	403	(0.5)	-	(0.0)	(0.2)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	**6.6**	9.1	10.4	**13.81**	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	29	1			597	77,165	22.0	-	5.6	7.7	(0.0)	2.8	0.5	0.6	0.5	-	-	4.8	0.5	0.4	450	(1.0)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	**20.9**	16.5	17.6	**7.41**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1			534	62,057	33.8	-	5.2	15.2	(0.0)	4.2	0.4	1.2	1.0	-	-	0.0	1.1	0.4	371	(1.3)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**32.5**	23.8	27.7	**7.34**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1			133	13,358	13.0	-	1.3	7.0	(0.0)	1.7	0.1	0.6	0.5	-	-	0.0	0.5	0.1	92	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**12.6**	9.9	11.5	**7.83**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1			68	6,071	10.5	-	0.7	6.8	(0.0)	1.5	0.1	0.5	0.4	-	-	0.0	0.5	0.0	35	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**10.4**	8.8	10.4	**8.53**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**149**	**7,621**	**148**	**7,588**	**9.0**	-	**3.1**	**5.5**	**(0.0)**	**1.8**	**0.2**	**0.4**	**0.4**	-	-	**0.3**	**0.4**	**0.2**	**32**	**(0.1)**	-	**(0.0)**	**(0.0)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**8.9**	**10.3**	**12.0**	**11.56**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1			18	933	0.1	-	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	6	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.1**	0.5	0.5		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1			13	680	0.2	-	0.3	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.2**	0.4	0.5		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1			31	1,636	1.0	-	0.6	0.5	(0.0)	0.2	0.1	0.0	0.0	-	-	0.0	0.0	0.0	13	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.0**	1.3	1.5	**13.24**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	32	1			29	1,518	1.6	-	0.6	0.9	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**1.5**	1.8	2.0	**11.34**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	32	1			57	2,821	6.1	-	1.2	4.1	(0.0)	1.1	0.1	0.3	0.3	-	-	-	0.3	0.1	6	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**6.1**	6.4	7.4	**10.42**	
1.1.5	**> 25 KW Connected Load**							**154**	**2,867**	**150**	**2,850**	**11.6**	-	**3.8**	**8.6**	**(0.0)**	**2.6**	**0.3**	**0.7**	**0.6**	-	-	**0.1**	**0.6**	**0.3**	**28**	**(0.2)**	-	**(0.0)**	**(0.1)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**11.5**	10.7	12.1	**12.85**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1			13	290	0.0	-	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.0**	0.4	0.5		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1			3	76	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	-	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			8	222	0.1	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	-	**0.1**	0.3	0.4		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	32	1			9	256	0.3	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.3**	0.5	0.5	**17.48**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1			117	2,006	11.2	-	2.9	8.4	(0.0)	2.3	0.2	0.7	0.5	-	-	0.0	0.6	0.2	20	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**11.0**	13.4	15.6	**12.18**	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	30	1	**82**	**193**	80	190	10.8	-	1.2	4.9	(0.2)	1.2	0.1	0.4	0.3	-	-	0.1	0.3	0.1	159	-	-	-	-	-	-	-	-	-	6.8	-	-	**10.8**	7.1	8.3	**6.61**	
1.3	**Hospital (11KV)**					31	1	**20**	**14**	15	12	1.8	-	0.4	1.5	(0.0)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**1.8**	2.1	2.5	**11.71**	
1.4	**Worship (11KV)**					29	1	**2**	**6**	2	6	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.2	0.2		
1.5	**DVB Staff**					29	1	**13**	**3.501**	14	3,816	0.9	-	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	8	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.9**	0.2	0.3	**2.65**	
2	**Non Domestic**					29	1	**2,509**	**3,57,690**	**2,445**	**3,61,234**	**238**	**249**	**60**	**205**	**(2)**	**54**	**5**	**17**	**13**	-	-	**0**	**15**	**4**	**1,326**	**(4)**	**(4)**	**(0)**	**(3)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**234.4**	313.2	386.9	**13.36**	263.9
	Non Domestic -LT	29	1	**1,767**	**3,56,681**	1,767	**3,60,298**	**158**	**167**	**46**	**135**	**0**	**37**	**4**	**11**	**9**	-	-	-	-	-	-	**0**	**9**	**3**	**1,326**	**(4)**	**(4)**	**(0)**	**(3)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**154.9**	214.3	249.4	**13.86**	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	29	1	**388**	**2,45,140**	395	2,46,469	27	30	10	18	0	6	1	1	1	-	-	0	1	1	928	(1)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**25.8**	32.3	37.3		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**1,379**	**1,11,541**	1,371	1,13,829	131	138	36	117	0	32	3	9	8	-	-	0	8	3	398	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**128.9**	182.0	212.0	**14.12**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**742**	**1,009**	679	936	80	82	14	70	(2)	17	1	6	4	-	-	-	5	1	-	-	-	-	-	-	-	-	-	-	-	-	-	**79.7**	98.9	118.5	**12.40**	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/kWh	32	1	282	5,408	276	5,261	44	45	7	37	(0)	9	1	3	2	0	(0)	-	3	1	11	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**43.9**	52.4	61.4	**11.94**	46.9
	Industrial-LT					32	1	**194**	5,246	189	5,102	26	27	5	23	0	6	0	2	1	0	(0)	-	2	0	10	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**26.4**	31.6	36.2	**12.73**	
	Industrial -HT					31	1	89	162	87	159	18	18	2	14	(0)	3	0	1	1	-	-	-	1	1	1	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**17.5**	18.8	22.2	**10.75**	
4	**Agriculture**	125	Rs/kW/Month	1.50	Rs/KWh	34	1	**34**	**6,280**	33	6,036	2	0	0	0	0	0	0	0	0	-	-	0	0	0	27	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**1.7**	0.9	1.0	**5.45**	0.7
5	**Mushroom Cultivation**	200	Rs/kW/Month	3.50	Rs/KWh	33	1	**0**	**27**	0	25	0	-	0	0	0	0	0	0	0	-	-	-	0	-	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.0**	0.0	0.0		0.0
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	29	1	**325**	**11,378**	**329**	**10,987**	**53**	**56**	**7**	**35**	**(1)**	**9**	**1**	**3**	**1**	-	-	-	**3**	**1**	**20**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	-	**0**	**(0)**	**52.9**	50.2	59.1	**9.49**	18.8
	Public Utilities - LT					29	1	**107**	**11,288**	**106**	**10,891**	**18**	**20**	**3**	**13**	**(0)**	**3**	**0**	**1**	**1**	-	-	-	**1**	**0**	**15**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	-	**(0)**	**0**	**17.6**	18.4	21.2	**10.47**	
	Street Light	27	1	**51**	**7,189**	50	6,831	10	11	1	7	0	2	0	1	0	-	-	-	-	0	0	0	0	0	10	(0)	(0)	0	(0)	-	(0)	0	(0)	(0)	-	(0)	0	**9.7**	9.7	11.1	**9.97**	5.4
	DJB	32	1	**56**	**4,099**	56	4,060	8	9	2	6	(0)	2	0	0	0	-	-	-	-	-	-	0	0	0	5	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	**7.8**	8.7	10.1	**11.08**	0.0
	Public Utilities - HT	30	1	**218**	**90**	**223**	**96**	**35**	**36**	**4**	**23**	**(1)**	**5**	**0**	**2**	**1**	-	-	-	-	-	-	**0**	**5**	-	**5**	-	-	(0)	**1**	(0)	**0**	(0)	(0)	**0**	-	**0**	(0)	**35.3**	31.8	37.9	**9.00**	
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**146**	**9**	146	9	22	22	2	14	(1)	3	0	2	-	-	-	-	2	0	5	-	-	(0)	1	(0)	0	(0)	(0)	0	0	0	(0)	**21.9**	19.7	23.7	**8.79**	7.2
	DJB					30	1	**72**	**81**	77	87	13	14	2	9	(0)	2	0	1	1	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**13.4**	12.5	14.7	**9.35**	6.1
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51**	**2**	51	2	2	2	0	2	(0)	0	0	1	0	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.0**	2.3	4.4	**11.37**	0.5
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		0	0		-
9	**Temporary Supply**					28	1	-	-	**109**	**25,242**	**10**	**8**	**2**	**9**	**(0)**	**2**	**0**	**1**	**1**	-	-	**0**	**1**	**0**	**61**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**9.3**	13.8	16.0	**14.79**	-
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	32	1	**2**	**800**	1	413	0	0	0	0	0	0	0	0	0	-	-	-	0	0	-	(0)	(0)	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**13.26**	0.2
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**31**	**1,599**	**27**	**1,644**	**5**	**1**	-	**2**	**(0)**	**0**	-	**0**	**0**	-	-	-	**0**	-	**29**	**(0)**	-	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	-	**(0)**	**(0)**	**4.9**	2.6	3.0	**5.28**	2.4
	Supply at LT			4.50	Rs/KWh	31	1	**22**	**1,592**	21	1,640	4	-	-	2	(0)	0	-	0	0	-	-	-	0	-	29	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**3.9**	**2.6**	**3.0**	**5.43**	2.0
	Supply at HT			4.00	Rs/KVAh	26	1	**9**	**7**	6	4	1	1	-	0	(0)	0	-	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.0**	**0.5**	0.5		0.4
12	**Self Consumption**					33	1	**12**	**802**	11	758	2	2	0	2	0	0	0	0	0	-	-	0	0	0	9	(0)	(0)	0	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	0	**2.1**	2.6	3.1		
13	**Enforcement**																																							-	-		
14	**Less:**																																										
14.1	Pension Trust Surcharge																																										36.2
14.2	Regulatory Surcharge- 8%																																										41.4
14.3	Electricity Tax																																										23.8
14.4	LPSC																																										0.9
15	**Add Deemed:**																																										
15.1	Subsidy Disbursed																																										142.9
TOTAL						**29**	**1**	**9.827**	**29,95,114**	**10,220**	**31,76,193**	**872**	**364**	**117**	**485**	**(3)**	**124**	**10**	**41**	**30**	**0**	**(0)**	**143**	**35**	**8**	**11,318**	**(28)**	**(4)**	**(1)**	**(111)**	**(1)**	**(2)**	**(0)**	**(1)**	**(1)**	**(0)**	**(1)**	**(0)**	**844.90**	**708.4**	**830.0**	8.38	**502.01**

Note: Provisional figures, subject to audit.