BSES Rajdhani Power Limited

Form 2.1a for the Month of November 2022

Applicable Tariff (new) from 01/10/2021; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					30	1	6.524	25.72.407	6.495	25.58.617	450.8	-
1.1	**Domestic**					30	1	6.408	25.68.646	6.383	25.54.836	438.2	-
1.1.1	**Upto 2 KW Connected Load**					30	1	2.714	18.80.595	2.700	18.67.156	239.5	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	30	1	2.197	15.69.316	2.186	15.58.101	153.4	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	486	2.92.071	483	2.89.984	73.7	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	28	17.706	28	17.579	8.8	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	2	1.016	2	1.009	1.0	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	1	486	1	483	2.5	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.550	4.56.764	1.549	4.56.730	102.0	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1	711	2.16.382	711	2.16.366	26.2	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	695	2.03.059	695	2.03.044	55.9	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	136	35.302	135	35.299	17.6	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	32	1	7	1.612	7	1.612	1.6	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	32	1	2	409	2	409	0.7	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.841	2.20.756	1.837	2.20.415	76.9	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	599	75.298	598	75.182	7.5	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	597	76.529	596	76.411	22.3	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	481	53.965	480	53.882	29.3	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	111	10.470	111	10.454	10.0	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1	52	4.493	52	4.486	7.7	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							150	7.665	150	7.665	8.5	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1	18	941	18	941	0.1	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	14	756	14	756	0.2	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	34	1.758	34	1.758	1.1	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	30	1.552	30	1.552	1.6	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	54	2.658	54	2.658	5.5	-
1.1.5	**> 25 KW Connected Load**							154	2.866	147	2.870	11.4	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1	10	221	9	221	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	30	1	5	122	5	122	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1	8	213	7	213	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	9	258	9	258	0.3	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	122	2.053	117	2.056	11.0	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	32	1	82	193	82	192	9.7	-
1.3	**Hospital (11KV)**					31	1	18	14	15	13	2.0	-
1.4	**Worship (11KV)**					29	1	2	5	2	5	0.1	-
1.5	**DVB Staff**					31	1	13	3.549	13	3.571	0.8	-
2	**Non Domestic**					31	1	2.474	3.55.076	2.416	3.38.637	229	240
	Non Domestic -LT					31	1	1.765	3.54.087	1.709	3.37.696	143	152
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	385	2.42.032	368	2.28.459	24	27
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.380	1.12.055	1.340	1.09.237	119	125
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	710	989	708	941	86	89
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	282	5.355	281	5.287	43	45
	Industrial-LT					31	1	193	5.192	191	5.124	26	27
	Industrial -HT					31	1	89	163	89	163	17	17
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	33	6.259	32	6.036	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	30	1	0	27	0	24	0	-
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	33	1	323	11.262	321	10.793	58	61
	Public Utilities - LT					33	1	106	11.174	104	10.705	19	22
	Street Light					33	1	51	7.140	50	6.743	11	12
	DJB					33	1	55	4.034	54	3.962	8	9
	Public Utilities - HT					32	1	217	88	217	88	39	40
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	25	25
	DJB					32	1	72	79	72	79	14	15
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	51	1	51	1	0	0
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					30	1	-	-	85	23.583	9	7
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	2	794	1	409	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	24	1,411	22	1,356	4	1
	Supply at LT			4.50	Rs/KWh	31	1	18	1.408	17	1.353	3	-
	Supply at HT			4.00	Rs/kVAh	30	1	5	3	5	3	1	1
12	**Self Consumption**					34	1	13	829	12	807	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						30	1	9.726	29.53.421	9.717	29.45.550	798	357

Revenue from Current Billing (Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	**Domestic**	39.8	165.1	(0.2)	42.3	3.2	13.2	10.6	-	-	99.6	11.5	2.8
1.1	**Domestic**	38.0	159.0	(0.0)	40.7	3.0	12.7	10.2	-	-	99.6	11.1	2.7
1.1.1	**Upto 2 KW Connected Load**	5.4	76.1	(0.0)	16.8	0.4	6.1	4.9	-	-	69.2	5.3	0.4
	0-200 Units	4.3	46.0	(0.0)	10.4	0.3	3.7	3.0	-	-	52.5	3.2	0.3
	201-400 Units	1.0	24.5	(0.0)	5.3	0.1	2.0	1.6	-	-	16.7	1.7	0.1
	401-800 Units	0.1	3.8	(0.0)	0.8	0.0	0.3	0.2	-	-	0.0	0.3	0.0
	801-1200 Units	0.0	0.5	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	0.0	1.3	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	7.7	35.8	(0.0)	9.0	0.6	2.9	2.3	-	-	22.9	2.5	0.5
	0-200 Units	3.5	7.9	(0.0)	2.4	0.3	0.6	0.5	-	-	11.7	0.5	0.2
	201-400 Units	3.4	19.1	(0.0)	4.7	0.3	1.5	1.2	-	-	11.2	1.3	0.2
	401-800 Units	0.7	7.5	(0.0)	1.7	0.1	0.6	0.5	-	-	0.0	0.5	0.0
	801-1200 Units	0.0	0.9	-	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	0.0	0.5	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	18.2	33.5	(0.0)	10.7	1.5	2.7	2.2	-	-	7.4	2.3	1.3
	0-200 Units	5.9	2.3	(0.0)	1.7	0.5	0.2	0.2	-	-	4.6	0.2	0.4
	201-400 Units	5.9	7.8	(0.0)	2.8	0.5	0.6	0.5	-	-	2.8	0.5	0.4
	401-800 Units	4.8	13.1	(0.0)	3.7	0.4	1.0	0.8	-	-	0.0	0.9	0.3
	801-1200 Units	1.1	5.4	(0.0)	1.4	0.1	0.4	0.3	-	-	0.0	0.4	0.1
	Above 1200 Units	0.5	4.9	(0.0)	1.1	0.0	0.4	0.3	-	-	0.0	0.3	0.0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	3.0	5.2	(0.0)	1.7	0.2	0.4	0.3	-	-	0.1	0.4	0.2
	0-200 Units	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.3	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.7	0.5	(0.0)	0.2	0.1	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.6	0.9	(0.0)	0.3	0.0	0.1	0.1	-	-	-	0.1	0.0
	Above 1200 Units	1.1	3.7	(0.0)	1.0	0.1	0.3	0.2	-	-	0.0	0.3	0.1
1.1.5	**> 25 KW Connected Load**	3.7	8.4	(0.0)	2.5	0.3	0.7	0.5	-	-	0.0	0.6	0.3
	0-200 Units	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	201-400 Units	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	801-1200 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.0	8.2	(0.0)	2.3	0.2	0.7	0.5	-	-	0.0	0.6	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.3	4.4	(0.1)	1.1	0.1	0.3	0.3	-	-	-	0.3	0.1
1.3	**Hospital (11KV)**	0.4	1.6	(0.1)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	61	198	(2)	53	5	16	12	0	(0)	0	14	4
	Non Domestic -LT	46	122	1	35	4	10	8	0	(0)	0	9	3
	Upto 3kVA	10	16	0	5	1	1	1	-	-	0	1	1
	Above 3kVA	36	106	0	29	3	9	7	0	(0)	0	7	3
	Non Domestic -HT	15	75	(2)	18	1	6	5	0	(0)	-	6	1
3	**Industrial**	7	36	(0)	9	1	3	2	0	(0)	-	3	1
	Industrial-LT	6	22	0	6	0	2	1	0	(0)	-	2	0
	Industrial -HT	2	14	(0)	3	0	1	1	0	(0)	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	7	38	(1)	9	1	4	1	0	(0)	-	3	1
	Public Utilities - LT	3	13	(0)	3	0	1	1	0	(0)	-	1	0
	Street Light	1	8	0	2	0	1	0	0	(0)	-	1	0
	DJB	2	6	(0)	2	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	4	25	(1)	6	0	3	1	0	(0)	-	2	0
	DMRC	2	16	(1)	4	0	2	-	-	-	-	2	0
	DJB	2	9	(0)	2	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	0	(0)	0	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	2	8	(0)	2	0	1	1	0	(0)	0	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	-	-	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	-	2	(0)	0	-	0	0	-	-	-	0	-
	Supply at LT	-	2	(0)	0	-	0	0	-	-	-	0	-
	Supply at HT	-	0	(0)	0	-	0	0	-	-	-	0	-
12	**Self Consumption**	0	2	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		118	450	(3)	117	10	38	27	0	(0)	100	33	8

Adjustments; Total Revenue from Applicable Tariff

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	4.07.224	(7.5)	(0.0)	(0.1)	(3.2)	(0.0)	(0.7)	(0.0)	(0.3)	(0.2)	7.7	(0.2)	(0.0)	443.4	243.0	283.6	5.48	292.8
1.1	**Domestic**	4.07.177	(7.3)	(0.0)	(0.1)	(3.2)	(0.0)	(0.7)	(0.0)	(0.3)	(0.2)	7.3	(0.2)	(0.0)	430.9	233.7	272.8	5.42	
1.1.1	**Upto 2 KW Connected Load**	4.06.628	(4.1)	(0.0)	(0.0)	(1.6)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	7.6	(0.1)	(0.0)	235.4	96.4	113.2	4.10	
	0-200 Units	4.05.984	(2.3)	(0.0)	(0.0)	(0.8)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	7.9	(0.1)	(0.0)	151.2	59.7	70.1	3.95	
	201-400 Units	398	(1.2)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	72.5	30.2	35.5	4.16	
	401-800 Units	190	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.4	4.4	5.2	5.23	
	801-1200 Units	30	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.9	0.6	0.7	6.58	
	Above 1200 Units	26	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.4	1.5	1.8	6.19	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	347	(1.5)	-	(0.0)	(0.7)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.2)	(0.0)	(0.0)	100.4	51.7	60.3	5.14	
	0-200 Units	84	(0.4)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	25.8	13.5	15.7	5.25	
	201-400 Units	111	(0.5)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	55.4	26.9	31.5	4.86	
	401-800 Units	109	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	17.1	9.7	11.3	5.63	
	801-1200 Units	38	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.5	1.0	1.2	6.77	
	Above 1200 Units	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.7	0.6	0.6	7.91	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	174	(1.4)	-	(0.0)	(0.7)	(0.0)	(0.2)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	75.5	61.5	71.2	8.14	
	0-200 Units	32	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	7.2	9.7	11.0	13.40	
	201-400 Units	35	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	22.1	16.4	18.9	7.40	
	401-800 Units	57	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	28.9	21.3	24.8	7.38	
	801-1200 Units	31	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	9.8	7.7	9.1	7.89	
	Above 1200 Units	19	(0.3)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.4	6.4	7.5	8.54	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	10	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.3	9.7	11.3	11.69	
	0-200 Units	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.1	0.5	0.5		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.2	0.4	0.5		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.1	1.4	1.6	13.28	
	801-1200 Units	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.5	1.7	2.0	11.37	
	Above 1200 Units	5	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	5.5	5.7	6.6	10.44	
1.1.5	**> 25 KW Connected Load**	18	(0.2)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	11.2	14.4	16.8	12.89	
	0-200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.3	0.3		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.2	0.2		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.3	0.3		
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.3	0.5	0.5	17.27	
	Above 1200 Units	18	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.8	13.2	15.4	12.30	
1.2	**Single Delivery Point on 11 KV for GHS**	32	(0.1)	-	-	(0.1)	0.0	(0.0)	-	(0.0)	(0.0)	0.4	(0.0)	-	9.6	6.6	7.6	6.86	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	2.3	2.7	11.68	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	0.2		
1.5	**DVB Staff**	15	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.8	0.2	0.2	2.56	
2	**Non Domestic**	1.185	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	226.7	308.3	360.2	13.60	402.0
	Non Domestic -LT	1.181	(3)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	0	(0)	(0)	140.1	201.0	233.6	14.35	
	Upto 3kVA	1.115	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	23.7	31.4	36.3		
	Above 3kVA	66	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	116.4	169.5	197.3	14.57	
	Non Domestic -HT	4	1	1	-	1	(0)	0	-	0	0	-	0	-	86.6	107.4	126.6	12.39	
3	**Industrial**	29	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	43.1	51.6	60.5	11.97	60.6
	Industrial-LT	28	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	26.1	33.5	39.0	12.83	
	Industrial -HT	1	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	17.0	18.1	21.4	10.65	
4	**Agriculture**	1.060	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	1.8	0.9	1.0	4.83	0.8
5	**Mushroom Cultivation**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0		0.0
6	**Public Utilities**	19	(1)	(1)	(0)	0	(0)	(0)	(0)	0	0	-	0	(0)	57.0	53.0	62.4	9.31	48.9
	Public Utilities - LT	13	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	18.8	19.4	22.4	10.33	
	Street Light	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	11.0	10.8	12.3	9.83	3.0
	DJB	5	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	7.9	8.7	10.1	11.02	
	Public Utilities - HT	6	(0)	(0)	(0)	0	(0)	(0)	(0)	0	0	-	0	(0)	38.1	33.6	40.1	8.81	
	DMRC	5	-	-	(0)	1	(0)	0	(0)	0	0	-	0	(0)	24.9	21.2	25.6	8.54	25.8
	DJB	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	13.3	12.4	14.5	9.33	20.1
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	2.5	33.90	2.5
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	71	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	8.4	12.0	14.0	14.24	-
10	**Advertisement and Hoardings**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.1	0.1	13.36	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	11	(0)	-	0	(0)	-	(0)	0	(0)	(0)	-	(0)	0	4.2	2.2	2.6	5.27	2.9
	Supply at LT	11	(0)	-	0	(0)	-	(0)	0	(0)	(0)	-	(0)	0	3.3	1.8	2.1	5.43	
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9	0.4	0.5		
12	**Self Consumption**	9	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1.9	2.4	2.8		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		48.8
14.2	Regulatory Surcharge- 8%																		55.9
14.3	Electricity Tax																		34.1
14.4	LPSC																		3.3
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		107.5
TOTAL		4.09.608	(11)	(4)	(1)	(6)	(0)	(1)	(0)	(0)	(0)	8	(0)	(0)	786.7	673.8	789.8	8.57	776.37

Note: Provisional figures, subject to audit.