BSES Rajdhani Power Limited

Form 2.1a for the Month of May 2022

Applicable Tariff (new) from 01/10/2021; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand; Total Sales

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	6.354	25.18.738	6.328	25.02.846	954.6	-
1.1	**Domestic**					31	1	6.237	25.14.945	6.213	24.99.039	927.0	-
1.1.1	**Upto 2 KW Connected Load**					31	1	2.605	18.46.474	2.587	18.30.004	512.1	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	954	7.38.677	948	7.32.088	72.6	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	974	6.81.532	967	6.75.453	192.7	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	599	3,77,073	595	3,73,710	195.9	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	66	40.940	65	40.575	37.2	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	13	8.252	13	8.178	13.7	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.509	4.40.102	1.511	4.40.741	214.2	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	277	81.950	278	82.069	7.5	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1	374	1.13.331	374	1.13.496	34.3	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	596	1.74.747	597	1.75.001	99.0	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	202	54.815	202	54.895	51.4	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	60	15.258	60	15.280	22.1	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.817	2.17.784	1.814	2.17.640	167.6	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	357	41.977	356	41.949	3.2	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	209	26.400	209	26.383	8.0	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	455	58.715	454	58.676	35.1	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	370	45.458	369	45.428	44.2	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	426	45.234	425	45.204	77.1	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							150	7.655	150	7.667	15.4	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	33	1	14	731	14	732	0.1	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	32	1	7	358	7	359	0.1	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	32	1	13	683	13	684	0.4	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	16	828	16	829	0.8	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	100	5.055	100	5.063	13.9	-
1.1.5	**> 25 KW Connected Load**							156	2.930	151	2.987	17.7	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1	9	183	9	187	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	30	1	2	50	2	51	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	33	1	5	120	4	122	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	34	1	5	124	5	126	0.1	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	32	1	136	2.453	131	2.501	17.4	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	29	1	85	200	85	202	22.8	-
1.3	**Hospital (11KV)**					30	1	18	14	14	13	2.6	-
1.4	**Worship (11KV)**					29	1	2	5	2	5	0.3	-
1.5	**DVB Staff**					31	1	13	3.574	13	3.587	1.9	-
2	**Non Domestic**					31	1	2.455	3.51.313	2.382	3.35.781	315	329
	Non Domestic -LT					31	1	1.750	3.50.338	1.704	3.34.854	203	213
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	381	2.38.486	365	2.25.214	37	40
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.369	1.11.852	1.339	1.09.640	166	174
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	705	975	678	927	112	116
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	30	1	282	5.340	281	5.278	48	49
	Industrial-LT					30	1	194	5.178	192	5.116	28	29
	Industrial -HT					30	1	88	162	88	162	20	20
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	33	6.126	32	5.930	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	30	1	0	28	0	25	0	-
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	33	1	321	11.126	319	10.637	60	63
	Public Utilities - LT					33	1	104	11.038	102	10.550	19	21
	Street Light					34	1	51	7.108	50	6.727	11	12
	DJB					31	1	53	3.930	52	3.823	8	9
	Public Utilities - HT					30	1	217	88	217	87	41	42
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	146	9	29	29
	DJB					29	1	72	79	71	78	12	13
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	1	51	1	3	3
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					31	1	-	-	80	22.556	11	9
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	2	791	1	412	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					32	1	19	1.206	19	1.215	3	0
	Supply at LT			4.50	Rs/KWh	32	1	14	1.204	14	1.213	3	-
	Supply at HT			4.00	Rs/kVAh	30	1	5	2	5	2	0	0
12	**Self Consumption**					31	1	12	690	12	709	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						31	1	9.530	28.95.359	9.503	28.85.390	1.399	455

Revenue from Current Billing (Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	**Domestic**	37.8	436.0	(0.4)	79.0	3.0	34.8	27.2	-	-	108.0	30.5	2.6
1.1	**Domestic**	36.1	422.9	(0.0)	76.6	2.9	33.8	26.4	-	-	108.0	29.6	2.5
1.1.1	**Upto 2 KW Connected Load**	5.0	203.9	(0.0)	34.9	0.4	16.3	12.7	-	-	86.2	14.2	0.4
	0-200 Units	1.9	21.8	(0.0)	3.9	0.1	1.7	1.4	-	-	32.5	1.5	0.1
	201-400 Units	1.9	66.7	(0.0)	11.4	0.2	5.3	4.2	-	-	53.3	4.7	0.1
	401-800 Units	1.2	86.9	(0.0)	14.7	0.1	7.0	5.4	-	-	0.4	6.1	0.1
	801-1200 Units	0.1	20.1	(0.0)	3.4	0.0	1.6	1.3	-	-	0.0	1.4	0.0
	Above 1200 Units	0.0	8.4	(0.0)	1.4	0.0	0.7	0.5	-	-	0.0	0.6	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	7.4	101.2	(0.0)	18.1	0.6	8.1	6.3	-	-	14.1	7.1	0.5
	0-200 Units	1.4	2.2	(0.0)	0.6	0.1	0.2	0.1	-	-	4.9	0.2	0.1
	201-400 Units	1.8	12.1	(0.0)	2.3	0.1	1.0	0.8	-	-	9.0	0.8	0.1
	401-800 Units	2.9	45.3	(0.0)	8.0	0.2	3.6	2.8	-	-	0.2	3.2	0.2
	801-1200 Units	1.0	27.9	(0.0)	4.8	0.1	2.2	1.7	-	-	0.0	2.0	0.1
	Above 1200 Units	0.3	13.7	(0.0)	2.3	0.0	1.1	0.9	-	-	0.0	1.0	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	17.3	94.1	(0.0)	18.6	1.4	7.5	5.9	-	-	7.2	6.6	1.2
	0-200 Units	3.4	1.0	(0.0)	0.7	0.3	0.1	0.1	-	-	5.1	0.1	0.2
	201-400 Units	2.0	2.8	(0.0)	0.8	0.2	0.2	0.2	-	-	2.0	0.2	0.1
	401-800 Units	4.4	16.4	(0.0)	3.5	0.3	1.3	1.0	-	-	0.1	1.1	0.3
	801-1200 Units	3.5	24.2	(0.0)	4.6	0.3	1.9	1.5	-	-	0.0	1.7	0.2
	Above 1200 Units	4.0	49.7	(0.0)	9.0	0.3	4.0	3.1	-	-	0.0	3.5	0.3
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	2.8	10.5	(0.0)	2.2	0.2	0.8	0.7	-	-	0.4	0.7	0.2
	0-200 Units	0.3	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.4	0.0	0.0
	201-400 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.3	0.5	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	1.9	9.7	(0.0)	1.9	0.1	0.8	0.6	-	-	0.0	0.7	0.1
1.1.5	**> 25 KW Connected Load**	3.6	13.3	(0.0)	2.8	0.3	1.1	0.8	-	-	0.1	0.9	0.3
	0-200 Units	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.2	13.2	(0.0)	2.7	0.3	1.1	0.8	-	-	0.0	0.9	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.2	10.3	(0.3)	1.9	0.1	0.8	0.6	-	-	-	0.7	0.1
1.3	**Hospital (11KV)**	0.3	2.1	(0.1)	0.4	0.0	0.2	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.0	0.2	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.6	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	59	270	(2)	55	5	22	17	6	(4)	0	19	4
	Non Domestic -LT	45	172	1	36	4	14	11	3	(2)	0	12	3
	Upto 3kVA	10	24	0	6	1	2	1	-	-	0	2	1
	Above 3kVA	35	148	0	31	3	12	9	3	(2)	0	10	2
	Non Domestic -HT	15	99	(3)	18	1	8	6	3	(2)	-	7	1
3	**Industrial**	7	40	(0)	8	1	3	2	1	(1)	-	3	0
	Industrial-LT	5	24	0	5	0	2	2	1	(1)	-	2	0
	Industrial -HT	2	16	(0)	3	0	1	1	0	(0)	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	7	39	(1)	8	1	4	1	0	(0)	-	3	1
	Public Utilities - LT	3	13	(0)	3	0	1	0	0	(0)	-	1	0
	Street Light	1	8	0	2	0	1	0	0	(0)	-	1	0
	DJB	1	5	(0)	1	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	4	26	(1)	5	0	3	1	0	(0)	-	2	0
	DMRC	2	18	(1)	3	0	2	0	0	(0)	-	2	0
	DJB	1	8	(0)	2	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	2	(0)	0	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	2	11	(0)	2	0	1	1	0	(0)	-	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	-	1	(0)	0	-	0	0	0	(0)	-	0	-
	Supply at LT	-	1	(0)	0	-	0	0	-	-	-	0	-
	Supply at HT	-	0	(0)	0	-	0	0	0	(0)	-	0	-
12	**Self Consumption**	0	2	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		114	802	(4)	152	9	66	49	8	(5)	108	57	8

Adjustments; Total Revenue from Applicable Tariff; Average Tariff; Collection

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**	3.549	(18.8)	-	(0.1)	(8.6)	(0.0)	(1.5)	(0.0)	(0.7)	(0.5)	(2.7)	(0.6)	(0.0)	935.8	542.2	638.5	5.79	325.74
1.1	**Domestic**	3.519	(18.8)	-	(0.1)	(8.6)	(0.0)	(1.5)	(0.0)	(0.7)	(0.5)	(3.2)	(0.6)	(0.0)	908.2	525.4	618.8	5.78	
1.1.1	**Upto 2 KW Connected Load**	2.452	(8.0)	-	(0.0)	(2.9)	(0.0)	(0.5)	(0.0)	(0.2)	(0.2)	(2.1)	(0.2)	(0.0)	504.1	240.3	283.7	4.77	
	0-200 Units	1.486	(2.9)	-	(0.0)	(1.0)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(1.1)	(0.1)	(0.0)	69.7	26.4	31.0	3.78	
	201-400 Units	698	(2.9)	-	(0.0)	(1.0)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(0.9)	(0.1)	(0.0)	189.8	78.8	93.0	4.15	
	401-800 Units	219	(1.7)	-	(0.0)	(0.7)	-	(0.1)	(0.0)	(0.1)	(0.0)	(0.2)	(0.0)	(0.0)	194.2	102.0	120.4	5.25	
	801-1200 Units	17	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	36.9	23.4	27.7	6.34	
	Above 1200 Units	32	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	13.5	9.7	11.5	7.18	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	749	(3.4)	-	(0.0)	(1.4)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.5)	(0.1)	(0.0)	210.9	124.9	147.2	5.93	
	0-200 Units	171	(0.6)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	6.9	3.9	4.6	5.73	
	201-400 Units	361	(0.9)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	33.5	15.8	18.6	4.73	
	401-800 Units	184	(1.3)	-	(0.0)	(0.6)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	97.7	55.6	65.6	5.70	
	801-1200 Units	25	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	50.9	33.4	39.4	6.56	
	Above 1200 Units	8	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	21.9	16.1	19.1	7.36	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	305	(5.4)	-	(0.1)	(2.9)	(0.0)	(0.5)	(0.0)	(0.2)	(0.2)	(0.5)	(0.2)	(0.0)	162.2	126.5	148.5	7.80	
	0-200 Units	46	(0.5)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	2.7	4.8	5.5	17.77	
	201-400 Units	80	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	7.6	5.4	6.2	7.12	
	401-800 Units	109	(1.2)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	33.9	23.5	27.5	6.94	
	801-1200 Units	43	(1.2)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	43.0	31.6	37.1	7.35	
	Above 1200 Units	27	(2.1)	-	(0.0)	(1.3)	-	(0.2)	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	75.0	61.2	72.1	8.16	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	2	(1.2)	-	(0.0)	(0.8)	-	(0.1)	(0.0)	(0.1)	(0.0)	(0.1)	(0.1)	(0.0)	14.2	14.6	17.0	10.26	
	0-200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.2	0.2		
	401-800 Units	-	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.4	0.5	0.6	12.89	
	801-1200 Units	-	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.8	0.8	1.0	10.82	
	Above 1200 Units	2	(1.0)	-	(0.0)	(0.7)	-	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	12.9	12.8	15.0	9.86	
1.1.5	**> 25 KW Connected Load**	11	(0.8)	-	(0.0)	(0.6)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	16.9	19.1	22.3	11.30	
	0-200 Units	10	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.2	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.1	0.2		
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.1	0.2	0.2	17.04	
	Above 1200 Units	1	(0.8)	-	(0.0)	(0.6)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	16.7	18.4	21.6	11.05	
1.2	**Single Delivery Point on 11 KV for GHS**	12	-	-	-	-	-	-	-	-	-	0.5	-	-	22.8	13.0	15.3	5.72	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	2.6	2.8	3.3	10.52	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	0.3	0.3		
1.5	**DVB Staff**	18	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	1.9	0.8	0.9	3.97	
2	**Non Domestic**	600	(6)	(6)	(0)	(5)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	309.5	378.0	443.1	12.22	405.79
	Non Domestic -LT	598	(6)	(6)	(0)	(5)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	197.1	248.8	291.1	12.62	
	Upto 3kVA	472	(0)	(1)	0	(0)	(0)	(0)	0	(0)	(0)	0	(0)	0	36.3	39.7	46.2		
	Above 3kVA	126	(5)	(6)	(0)	(5)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	160.8	209.1	244.9	13.01	
	Non Domestic -HT	2	(0)	(0)	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	112.4	129.3	152.0	11.50	
3	**Industrial**	20	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	47.4	54.6	64.2	11.52	63.95
	Industrial-LT	19	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	27.8	34.4	40.4	12.38	
	Industrial -HT	1	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	19.6	20.2	23.8	10.28	
4	**Agriculture**	53	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	2.1	0.9	1.0	4.31	0.65
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.0	0.0	0.0		0.03
6	**Public Utilities**	17	(0)	(0)	(0)	0	(0)	0	(0)	0	0	-	0	(0)	59.9	52.8	62.2	8.82	58.16
	Public Utilities - LT	15	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	18.6	18.4	21.3	9.92	
	Street Light	13	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	11.1	10.6	12.1	9.54	9.84
	DJB	2	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	7.5	7.9	9.2	10.49	
	Public Utilities - HT	2	-	-	-	0	(0)	0	-	0	0	-	0	-	41.3	34.4	40.9	8.32	
	DMRC	2	-	-	-	0	(0)	0	-	0	0	-	0	-	28.8	23.2	27.8	8.06	20.35
	DJB	-	-	-	-	-	-	-	-	-	-	-	-	-	12.5	11.1	13.0	8.92	27.97
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	2.9	5.4	9.76	5.84
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	74	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	0	(0)	(0)	10.9	14.0	16.4	12.81	-
10	**Advertisement and Hoardings**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.1	0.1	13.01	0.17
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	19	0	-	-	0	0	0	-	0	0	-	0	-	3.1	1.6	1.9	5.24	1.70
	Supply at LT	19	0	-	-	0	0	0	-	0	0	-	0	-	2.9	1.5	1.8	5.26	
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.1	0.1		
12	**Self Consumption**	7	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	0	1.6	2.1	2.4		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		51.42
14.2	Regulatory Surcharge- 8%																		59.00
14.3	Electricity Tax																		36.56
14.4	LPSC																		2.58
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		105.81
																-	-		
TOTAL		4.339	(26)	(7)	(0)	(14)	(0)	(2)	(0)	(1)	(1)	(3)	(1)	(0)	1.373.2	1.049.2	1.235.3	7.64	818.29

Note: Provisional figures, subject to audit.