BSES Rajdhani Power Limited

Form 2.1a for the Month of June 2022

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																	Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Collection
		Component of Tariff								Total Bill Raised During the Month & Contracted Demand																																			
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Sanctioned Load/Contracted Demand	Total Bills	Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					30	1	**6,360.4**	**25,27,949**	**6,331.4**	**25,11,522**	**1,005.5**	-	**39.0**	**465.2**	**(0.5)**	**51.8**	**3.1**	**37.2**	**29.3**	-	-	**105.8**	**32.5**	**2.7**	**1,908**	**(9.1)**	-	**(0.1)**	**(4.1)**	**(0.0)**	**(0.7)**	**(0.0)**	**(0.3)**	**(0.3)**	**(1.6)**	**(0.3)**	**(0.0)**	**996.4**	592.7	694.7	**5.93**	507.9
1.1	**Domestic**					30	1	**6,244.5**	**25,24,152**	**6,218.7**	**25,07,726**	**975.6**	-	**37.2**	**451.0**	**(0.0)**	**89.0**	**3.0**	**36.1**	**28.5**	-	-	**105.8**	**31.5**	**2.6**	**1,893**	**(9.1)**	-	**(0.1)**	**(4.1)**	**(0.0)**	**(0.7)**	**(0.0)**	**(0.3)**	**(0.3)**	**(1.6)**	**(0.3)**	**(0.0)**	**966.7**	572.3	673.1	**5.92**	
1.1.1	**Upto 2 KW Connected Load**					30	1	**2,615.9**	**18,55,479**	**2,597.0**	**18,38,919**	**540.3**	-	**5.2**	**218.2**	**(0.0)**	**41.0**	**0.4**	**17.5**	**13.8**	-	-	**85.1**	**15.3**	**0.4**	**1,434**	**(5.1)**	-	**0.0**	**(2.1)**	**0.0**	**(0.3)**	**(0.0)**	**(0.2)**	**(0.1)**	**(1.1)**	**(0.1)**	**(0.0)**	**535.2**	281.9	308.8	**4.89**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/kWh	31	1	**919**	**7,12,782**	912.3	7,06,420	70.0	-	1.8	21.0	(0.0)	4.2	0.1	1.7	1.3	-	-	31.7	1.5	0.1	883	(1.8)	-	0.0	(0.7)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.6)	(0.0)	(0.0)	**68.2**	28.7	30.8	**3.84**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/kWh	30	1	**955**	**6,74,597**	948.5	6,68,487	192.9	-	1.9	66.8	(0.0)	12.6	0.2	5.3	4.2	-	-	53.1	4.7	0.1	284	(1.6)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.5)	(0.0)	(0.4)	(0.0)	(0.0)	**191.3**	80.6	95.0	**4.22**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/kWh	30	1	**649**	**4,09,938**	643.9	4,05,279	216.5	-	1.3	96.3	(0.0)	17.9	0.1	7.7	6.1	-	-	0.3	6.7	0.1	197	(1.2)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**215.3**	114.9	135.5	**5.34**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/kWh	30	1	**78**	**48,333**	77.2	47,902	44.5	-	0.2	24.0	(0.0)	4.4	0.0	1.9	1.5	-	-	0.0	1.7	0.0	33	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**44.3**	28.5	33.6	**6.43**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/kWh	30	1	**15**	**9,920**	15.1	9,831	16.3	-	0.0	10.1	(0.0)	1.8	0.0	0.8	0.6	-	-	0.0	0.7	0.0	37	(0.2)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**16.1**	11.7	13.8	**7.31**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					30	1	**1,510.5**	**4,40,443**	**1,510.5**	**4,40,527**	**225.4**	-	**7.5**	**108.0**	**(0.0)**	**21.2**	**0.6**	**8.6**	**6.8**	-	-	**13.3**	**7.6**	**0.5**	**334**	**(1.8)**	-	**(0.0)**	**(0.8)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.2)**	**(0.1)**	**(0.0)**	**223.5**	135.7	159.7	**6.07**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/kWh	31	1	**268**	**79,244**	268.3	79,259	7.1	-	1.3	2.1	(0.0)	0.6	0.1	0.2	0.1	-	-	4.7	0.1	0.1	89	(0.4)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**6.8**	3.9	4.6	**5.83**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/kWh	30	1	**348**	**1,05,523**	347.9	1,05,543	32.1	-	1.7	11.3	(0.0)	2.4	0.1	0.9	0.7	-	-	8.4	0.8	0.1	110	(0.4)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**31.7**	18.2	17.9	**4.90**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/kWh	30	1	**598**	**1,76,058**	597.9	1,76,092	101.2	-	3.0	46.5	(0.0)	9.1	0.2	3.7	2.9	-	-	0.1	3.3	0.2	96	(0.7)	-	(0.0)	(0.3)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**100.5**	58.2	68.5	**5.79**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/kWh	30	1	**225**	**61,465**	224.7	61,477	58.4	-	1.1	31.7	(0.0)	6.0	0.1	2.5	2.0	-	-	0.0	2.2	0.1	25	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**58.0**	38.6	45.5	**6.66**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/kWh	30	1	**72**	**18,153**	71.7	18,156	26.6	-	0.4	16.4	(0.0)	3.1	0.0	1.3	1.0	-	-	0.0	1.1	0.0	14	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**26.5**	19.8	23.3	**7.47**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					30	1	**1,816.3**	**2,17,766**	**1,815.5**	**2,17,810**	**177.1**	-	**17.9**	**100.8**	**(0.0)**	**21.4**	**1.4**	**8.1**	**6.4**	-	-	**6.9**	**7.1**	**1.3**	**119**	**(1.7)**	-	**(0.0)**	**(0.9)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.2)**	**(0.1)**	**(0.0)**	**175.4**	130.0	163.0	**7.93**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/kWh	31	1	**354**	**41,764**	353.7	41,772	3.2	-	3.5	1.0	(0.0)	0.8	0.3	0.1	0.1	-	-	5.1	0.1	0.2	33	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**2.9**	5.1	5.8	**17.38**	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/kWh	30	1	**191**	**23,940**	190.8	23,945	7.2	-	1.9	2.5	(0.0)	0.8	0.2	0.2	0.2	-	-	1.8	0.2	0.1	16	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**7.1**	5.1	5.9	**7.26**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/kWh	30	1	**424**	**55,038**	424.1	55,049	33.1	-	4.2	15.5	(0.0)	3.6	0.3	1.2	1.0	-	-	0.0	1.1	0.3	33	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**32.7**	23.0	26.9	**7.03**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/kWh	30	1	**373**	**46,347**	373.0	46,356	45.5	-	3.7	24.9	(0.0)	5.2	0.3	2.0	1.6	-	-	0.0	1.7	0.3	23	(0.3)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**45.2**	33.6	39.4	**7.43**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/kWh	30	1	**474**	**50,678**	473.9	50,688	88.1	-	4.7	56.9	(0.0)	11.1	0.4	4.6	3.6	-	-	0.0	4.0	0.3	14	(0.5)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**87.6**	72.2	86.0	**8.25**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					30	1	**149.1**	**7,629**	**149.0**	**7,628**	**15.5**	-	**3.0**	**10.6**	**(0.0)**	**2.4**	**0.2**	**0.9**	**0.7**	-	-	**0.4**	**0.7**	**0.2**	**4**	**(0.2)**	-	**(0.0)**	**(0.2)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**15.3**	18.5	18.5	**10.33**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/kWh	32	1	**13**	**687**	13.2	687	0.0	-	0.3	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.3	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.3	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/kWh	31	1	**7**	**385**	7.5	385	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.1**	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/kWh	30	1	**13**	**679**	13.0	679	0.4	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.4**	0.5	0.6	**13.07**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/kWh	31	1	**15**	**775**	14.8	775	0.8	-	0.3	0.4	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.8**	0.9	1.0	**10.97**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/kWh	30	1	**101**	**5,103**	100.6	5,102	14.2	-	2.0	10.0	(0.0)	2.1	0.2	0.8	0.6	-	-	0.0	0.7	0.1	-	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**14.0**	13.9	16.3	**9.95**	
1.1.5	**> 25 KW Connected Load**					30	1	**152.7**	**2,835**	**146.7**	**2,842**	**17.5**	-	**3.7**	**13.3**	**(0.0)**	**3.0**	**0.3**	**1.1**	**0.8**	-	-	**0.1**	**0.9**	**0.3**	**2**	**(0.2)**	-	**(0.0)**	**(0.2)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**17.3**	19.7	20.1	**11.41**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/kWh	32	1	**10**	**203**	9.4	203	0.0	-	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**0.0**	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/kWh	32	1	**2**	**59**	2.1	59	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/kWh	32	1	**5**	**117**	4.4	117	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.1**	0.2	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/kWh	31	1	**5**	**124**	4.5	124	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**0.1**	0.2	0.2	**17.36**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/kWh	31	1	**132**	**2,333**	126.3	2,339	17.3	-	3.2	13.2	(0.0)	2.9	0.3	1.1	0.8	-	-	0.0	0.9	0.2	2	(0.2)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**17.1**	19.0	22.3	**11.13**	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/kWh	31	1	**83.0**	**197**	83.3	199	24.3	-	1.3	10.9	(0.3)	2.2	0.1	0.8	0.7	-	-	0.7	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**24.3**	14.1	16.5	**5.79**	
1.3	**Hospital (11KV)**					31	1	**17.5**	**14**	14.0	13	3.0	-	0.4	2.4	(0.1)	0.5	0.0	0.2	0.1	-	-	0.2	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**3.0**	3.2	3.7	**10.50**	
1.4	**Worship (11KV)**					27	1	**2.0**	**5**	2.1	5	0.3	-	0.1	0.2	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.3**	0.3	0.4		
1.5	**DVB Staff**					31	1	**13.3**	**3.581**	13.3	3.578	2.1	-	0.1	0.7	-	0.1	0.0	0.1	0.0	-	-	-	0.0	0.0	15	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**2.1**	0.9	1.0	**4.17**	
2	**Non Domestic**					31	1	**2,464.6**	**3,52,531**	**2,391.9**	**3,35,892**	**333.3**	**347.7**	**61.9**	**285.3**	**(2.3)**	**62.4**	**5.0**	**23.2**	**17.8**	**10.8**	**(6.8)**	**0.1**	**20.2**	**4.3**	**435**	**(2.9)**	**(2.9)**	**(0.4)**	**(2.5)**	**(0.2)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.0)**	**330.4**	407.7	477.6	**12.34**	463.3
	Non Domestic -LT					31	1	**1,757.2**	**3,51,551**	**1,704.1**	**3,34,962**	**211.5**	**222.0**	**46.6**	**178.5**	**0.9**	**41.0**	**3.7**	**14.5**	**11.4**	**5.8**	**(3.3)**	**0.1**	**12.6**	**3.3**	**425**	**(3.6)**	**(3.7)**	**(0.3)**	**(2.9)**	**(0.2)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.2)**	**(0.0)**	**(0.2)**	**(0.0)**	**208.0**	265.5	310.3	**12.77**	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**392.2**	**2,39,495**	364.9	2,25,588	38.4	41.1	10.4	24.7	0.4	6.4	0.8	2.0	1.6	-	-	0.1	1.7	0.7	327	(0.5)	(0.5)	(0.1)	(0.3)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**37.9**	41.6	49.4		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**1,375.1**	**1,12,056**	1,339.2	1,09,364	173.1	180.9	36.2	153.8	0.5	34.5	2.9	12.5	9.8	5.8	(3.3)	0.0	10.9	2.5	98	(3.1)	(3.2)	(0.2)	(2.7)	(0.1)	(0.5)	(0.0)	(0.2)	(0.2)	(0.0)	(0.2)	(0.0)	**170.0**	223.9	252.0	**13.17**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**797.3**	**980**	687.8	930	121.7	125.7	15.2	106.8	(3.2)	21.5	1.2	8.7	6.4	5.0	(3.5)	-	7.5	1.1	10	0.7	0.8	(0.2)	0.4	(0.1)	0.1	(0.0)	0.0	0.0	-	0.1	(0.0)	**122.4**	142.2	167.2	**11.62**	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/kWh	31	1	281.2	5,334	279.0	5,264	49.4	50.7	7.3	41.3	(0.4)	8.8	0.6	3.4	2.6	2.1	(1.4)	-	3.0	0.5	69	(0.2)	(0.2)	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**49.2**	57.0	67.0	**11.60**	64.7
	Industrial -LT					31	1	**193.0**	5,172	191.5	5,104	28.9	29.8	5.4	24.7	0.1	5.6	0.4	2.0	1.6	1.3	(0.8)	-	1.8	0.4	58	(0.2)	(0.2)	(0.0)	(0.3)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**26.6**	30.0	34.1	**12.56**	
	Industrial -HT					31	1	88.2	162	87.5	160	20.5	20.8	1.9	16.6	(0.5)	3.2	0.2	1.4	1.0	0.7	(0.6)	-	1.2	0.1	11	-	-	-	(0.3)	0.0	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**20.5**	21.6	24.9	**10.25**	
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/kWh	34	1	**32.8**	**6,138**	31.8	5,909	2.3	0.0	0.4	0.4	0.0	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0	44	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**2.2**	0.9	1.1	**4.30**	0.7
5	**Mushroom Cultivation**	200	Rs/kW/Month	3.50	Rs/kWh	34	1	**0.2**	**28**	0.2	27	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**0.0**	0.0	0.0		0.0
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	29	1	**322.0**	**11,215**	**319.7**	**10,713**	**59.5**	**62.6**	**6.6**	**39.1**	**(1.0)**	**7.6**	**0.6**	**3.7**	**1.3**	**1.3**	**(1.2)**	-	**3.2**	**0.5**	**34**	**(0.0)**	**(0.1)**	**(0.0)**	**0.5**	**(0.2)**	**0.1**	**(0.0)**	**0.0**	**(0.5)**	-	**0.0**	-	**59.5**	52.9	61.8	**8.89**	68.1
	Public Utilities - LT					29	1	**105.0**	**11,127**	**102.7**	**10,625**	**16.4**	**18.4**	**2.6**	**11.5**	**(0.0)**	**2.4**	**0.2**	**0.9**	**0.5**	**0.1**	**(0.1)**	-	**0.8**	**0.2**	**27**	**(0.0)**	**(0.1)**	**(0.0)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	-	**(0.0)**	-	**16.4**	18.4	19.0	**10.03**	
	Street Light					29	1	**51.2**	**7,157**	49.9	6,745	8.9	9.9	1.2	6.2	0.0	1.3	0.1	0.5	0.2	0.1	(0.1)	-	0.4	0.1	20	0.0	0.0	(0.0)	0.0	(0.0)	(0.0)	(0.0)	0.0	(0.0)	-	(0.0)	-	**9.0**	8.7	10.0	**9.70**	11.2
	DJB					30	1	**53.8**	**3,970**	52.8	3,880	7.5	8.5	1.4	5.3	(0.0)	1.1	0.1	0.4	0.3	0.0	(0.1)	-	0.4	0.1	7	(0.1)	(0.1)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**7.4**	7.7	9.0	**10.42**	
	Public Utilities - HT					31	1	**217.0**	**88**	**217.0**	**88**	**43.1**	**44.1**	**4.0**	**27.6**	**(1.0)**	**5.3**	**0.4**	**2.7**	**0.9**	**1.2**	**(1.0)**	-	**2.4**	**0.4**	**7**	-	-	-	**0.5**	**(0.2)**	**0.1**	-	**0.0**	**(0.5)**	-	**0.0**	-	**43.1**	36.5	42.8	**8.46**	
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**145.5**	**9**	145.5	9	30.5	30.5	2.4	19.1	(0.8)	3.5	0.3	2.1	0.3	0.9	(0.6)	-	1.8	0.3	7	-	-	-	0.5	(0.2)	0.1	-	0.0	(0.5)	-	0.0	-	**30.5**	24.0	28.4	**8.20**	33.1
	DJB					31	1	**71.5**	**79**	71.1	79	12.6	13.6	1.5	8.9	(0.2)	1.8	0.1	0.6	0.5	0.3	(0.4)	-	0.6	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	**12.6**	11.4	13.5	**9.09**	23.8
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51.3**	**1**	51.3	1	2.6	2.6	0.3	2.0	(0.1)	0.4	0.1	1.4	0.1	0.1	(0.1)	-	1.3	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.6**	2.6	5.5	**9.99**	5.5
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**					31	1	-	-	**82.0**	**22,695**	**12.1**	**9.3**	**2.0**	**11.4**	**(0.1)**	**2.4**	**0.2**	**0.9**	**0.7**	**0.3**	**(0.3)**	**0.0**	**0.8**	**0.1**	**54**	**(0.3)**	**(0.2)**	**(0.0)**	**(0.3)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	-	**(0.0)**	**(0.0)**	**11.8**	15.4	18.0	**13.04**	-
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	30	1	**1.5**	**786**	0.8	411	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	-	0.0	0.0	-	(0.0)	(0.0)	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.1**	0.1	0.1	**13.30**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**20.0**	**1,243**	**18.2**	**1,195**	**3.2**	**0.5**	-	**1.4**	**(0.0)**	**0.3**	-	**0.1**	**0.1**	**0.0**	**(0.0)**	-	**0.1**	-	**22**	**0.1**	-	**(0.0)**	**0.0**	**(0.0)**	**(0.0)**	-	**(0.0)**	**0.0**	-	**(0.0)**	-	**3.3**	1.7	2.0	**5.19**	2.0
	Supply at LT			4.50	Rs/kWh	31	1	**14.8**	**1,241**	13.0	1,193	2.7	-	-	1.2	(0.0)	0.2	-	0.1	0.1	-	-	-	0.1	-	22	0.1	-	(0.0)	0.0	(0.0)	(0.0)	-	(0.0)	0.0	-	(0.0)	-	**2.8**	1.5	1.7	**5.24**	
	Supply at HT			4.00	Rs/kVAh	31	1	**5.2**	**2**	5.2	2	0.5	0.5	-	0.2	(0.0)	0.0	-	0.0	0.0	0.0	(0.0)	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.5**	**0.2**	**0.3**		
12	**Self Consumption**					33	1	**12.3**	**693**	12.2	676	1.8	1.9	0.3	1.6	0.0	0.3	0.0	0.1	0.1	0.0	(0.0)	0.0	0.1	0.0	-	(0.0)	(0.0)	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**1.8**	2.3	2.7		
13	**Enforcement**																																								-	-		
14	**Less:**																																												
14.1	Pension Trust Surcharge																																											64.0	
14.2	Regulatory Surcharge- 8%																																											73.5	
14.3	Electricity Tax																																											46.2	
14.4	LPSC																																											2.3	
15	**Add Deemed:**																																												
15.1	Subsidy Disbursed																																											104.7	
TOTAL						30	1	9,546.3	29,05,918	9,518.7	28,94,305	1,469.8	475.4	117.7	847.9	(4.4)	174.2	9.6	70.0	52.1	14.7	(9.7)	106.2	61.2	8.4	2,567	(12.6)	(3.5)	(0.5)	(7.0)	(0.4)	(1.2)	(0.0)	(0.6)	(1.0)	(1.6)	(0.4)	(0.0)	1,457.1	1,131.31	1,330.64	7.75	1,031.08

Note: Provisional figures, subject to audit.