BSES Rajdhani Power Limited

Form 2.1a for the Month of February 2023

S.No	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing															Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff								Total Bill Raised During the Month & Contracted Demand																																		
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Sanctioned Load/Contracted Demand	Total Bills	Total Sales		Fixed Charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Penalon Surcharge (Energy)	Penalon Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Penalon Surcharge (Energy)	Penalon Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	Domestic					30	1	6,563	25,95,062	6,537	25,80,981	492.6	-	40.8	190.5	(0.3)	47.8	3.3	15.2	12.2	-	-	127.7	13.3	2.8	4,467	(5.7)	-	(0.1)	(2.4)	(0.1)	(0.5)	(0.0)	(0.2)	(0.2)	(0.8)	(0.1)	(0.0)	486.9	275.6	322.7	5.66	280.6
1.1	Domestic					30	1	6,449	25,91,338	6,425	25,77,238	477.7	-	39.0	183.2	(0.0)	46.0	3.1	14.7	11.8	-	-	127.7	12.8	2.7	4,427	(5.7)	-	(0.1)	(2.4)	(0.1)	(0.5)	(0.0)	(0.2)	(0.2)	(1.0)	(0.1)	(0.0)	472.0	265.0	309.6	5.61	
1.1.1	Upto 2 KW Connected Load					30	1	2,738	19,00,757	2,724	18,86,824	244.0	-	5.5	78.6	(0.0)	17.4	0.4	6.3	5.1	-	-	87.9	5.5	0.4	2,992	(3.3)	-	(0.0)	(1.3)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	(0.7)	(0.1)	(0.0)	240.7	89.9	117.3	4.15	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	30	1	2,196	15,76,206	2,184	15,64,652	148.7	-	4.4	44.6	(0.0)	10.1	0.4	3.6	2.9	-	-	65.4	3.1	0.3	2,070	(2.0)	-	(0.0)	(0.8)	(0.0)	(0.2)	(0.0)	(0.1)	(0.0)	(0.5)	(0.0)	(0.0)	146.7	58.2	68.3	3.97	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	498	2,96,468	495	2,94,295	77.6	-	1.0	25.9	(0.0)	5.6	0.1	2.1	1.7	-	-	22.5	1.8	0.1	764	(0.9)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	76.7	32.1	37.5	4.19	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	41	25,628	41	25,440	13.0	-	0.1	5.6	(0.0)	1.2	0.0	0.4	0.4	-	-	0.0	0.4	0.0	125	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	12.7	6.7	7.9	5.27	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	3	1,738	3	1,725	1.7	-	0.0	0.9	(0.0)	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0	15	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.6	1.1	1.2	6.57	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	1	717	1	712	3.1	-	0.0	1.6	-	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	18	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.0	1.9	2.2	6.19	
1.1.2	> 2 KW to ≤ 5 KW Connected Load					30	1	1,555	4,58,024	1,555	4,58,228	111.1	-	7.9	40.2	(0.0)	10.0	0.6	3.2	2.6	-	-	29.1	2.8	0.6	1,075	(1.3)	-	(0.0)	(0.5)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	109.8	57.4	67.1	5.23	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1	677	2,05,657	677	2,05,657	24.6	-	3.4	7.4	(0.0)	2.2	0.3	0.6	0.5	-	-	14.1	0.5	0.2	259	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	24.2	12.9	15.0	5.31	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	677	1,99,223	677	1,99,312	57.0	-	3.4	19.6	(0.0)	4.8	0.3	1.6	1.3	-	-	15.0	1.4	0.2	533	(0.5)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	56.5	27.5	32.2	4.87	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	196	49,487	186	49,509	25.5	-	0.9	11.1	(0.0)	2.5	0.1	0.9	0.7	-	-	0.1	0.8	0.1	241	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	25.2	14.3	16.8	5.68	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	12	3,052	12	3,053	2.9	-	0.1	1.6	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	30	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.8	1.9	2.2	6.77	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	3	697	3	697	1.1	-	0.0	0.7	(0.0)	0.1	0.0	0.1	0.0	-	-	0.0	0.0	0.0	12	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.1	0.8	1.3	7.70	
1.1.3	> 5 KW to ≤ 15 KW Connected Load							1,850	2,22,030	1,845	2,21,664	97.3	-	18.7	46.6	(0.0)	13.5	1.5	3.7	3.0	-	-	10.4	3.3	1.3	351	(0.9)	-	(0.1)	(0.4)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	96.4	75.1	90.4	8.10	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	30	1	551	69,307	549	69,193	6.6	-	5.6	2.0	(0.0)	1.6	0.4	0.2	0.1	-	-	6.6	0.1	0.4	84	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	6.4	9.0	10.2	14.01	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	483	63,292	481	63,188	19.0	-	4.9	6.6	(0.0)	2.4	0.4	0.5	0.4	-	-	3.8	0.5	0.3	97	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	18.9	13.8	15.9	7.31	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	514	69,229	513	69,130	34.1	-	5.2	15.5	(0.0)	4.3	0.4	1.2	1.0	-	-	0.0	1.1	0.4	115	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	33.8	24.7	29.8	7.31	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	176	17,865	176	17,776	17.4	-	1.8	9.5	(0.0)	2.3	0.1	0.8	0.6	-	-	0.0	0.7	0.1	39	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	17.3	13.5	15.8	7.81	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	127	11,396	126	11,377	20.2	-	1.3	13.0	(0.0)	3.0	0.1	1.0	0.8	-	-	0.0	0.9	0.1	16	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	20.0	17.1	20.1	8.56	
1.1.4	> 15 KW to ≤ 25 KW Connected Load							150	7,660	150	7,675	11.6	-	3.1	7.6	(0.0)	2.2	0.2	0.6	0.5	-	-	0.2	0.5	0.2	6	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	11.5	12.8	14.5	11.07	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1	16	830	16	832	0.1	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.4	0.5		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	30	1	10	521	10	522	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	0.0	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	0.2	0.3	0.4		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1	23	1,223	23	1,225	0.8	-	0.5	0.4	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.8	1.0	1.2	13.28	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	25	1,315	25	1,318	1.4	-	0.5	0.7	(0.0)	0.3	0.0	0.1	0.0	-	-	0.0	0.1	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.4	1.5	1.8	11.27	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1	75	3,771	75	3,778	9.3	-	1.5	6.4	(0.0)	1.6	0.1	0.5	0.4	-	-	-	0.4	0.1	4	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	9.2	9.5	11.0	10.31	
1.1.5	> 25 KW Connected Load							150	2,867	151	2,847	13.7	-	3.8	10.2	(0.0)	2.9	0.3	0.8	0.7	-	-	0.0	0.7	0.3	3	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	13.6	16.8	19.7	12.34	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1	10	218	10	216	0.0	-	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1	3	88	3	87	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	30	1	7	190	7	189	0.1	-	0.2	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	0.1	0.3	0.3		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	30	1	7	183	6	182	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.3	0.4	17.28	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	30	1	128	2,188	125	2,173	13.4	-	3.1	10.1	(0.0)	2.7	0.3	0.8	0.6	-	-	-	0.7	0.2	3	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	13.3	15.8	18.1	11.90	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	30	1	81	190	82	194	11.6	-	1.3	5.2	(0.2)	1.3	0.1	0.4	0.3	-	-	-	0.4	0.1	13	-	-	-	-	-	-	-	-	-	0.2	-	-	11.6	7.6	8.9	5.61	
1.3	Hospital (11KV)					30	1	15	13	15	12	2.2	-	0.4	1.8	(0.1)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2	2.6	2.9	11.38	
1.4	Worship (11KV)					29	1	2	6	2	5	0.2	-	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	0.3		
1.5	DVB Staff					30	1	13	3,515	13	3,532	0.9	-	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	27	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	0.0	0.9	0.3	0.3	2.73	
2	Non Domestic					30	1	2,497	3,57,102	2,394	3,40,439	196	205	51	169	(1)	47	5	14	11	0	(0)	0	12	4	586	(1)	(2)	(0)	(1)	(0)	(0)	0	(0)	(0)	(0)	(0)	0	194.4	273.5	318.8	14.07	339.9
	Non Domestic -LT					30	1	1,779	3,56,102	1,715	3,39,497	126	133	46	108	0	32	4	9	7	0	(0)	0	8	3	581	(1)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	124.7	184.7	214.7	14.81	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	30	1	387	2,43,883	370	2,29,955	20	22	10	13	0	5	1	1	1	-	-	0	1	1	468	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	19.7	28.2	32.4		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	1,383	1,12,219	1,345	1,09,542	106	111	36	95	0	27	3	8	6	0	(0)	0	7	3	113	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	105.1	156.5	181.9	14.89	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	727	1,000	680	942	70	72	14	61	(2)	15	1	5	4	-	-	-	4	1	5	(0)	(0)	0	0	0	0	0	0	0	0	-	0	0	69.7	88.5	104.2	12.75	
3	Industrial	250	Rs/KVA/Month	7.75	Rs/KWh	30	1	283	5,395	281	5,288	42	43	7	35	(0)	9	1	3	2	0	(0)	-	2	1	11	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	41.8	50.4	58.9	12.04	59.4
	Industrial LT					30	1	194	5,293	191	5,125	26	27	5	22	0	6	0	2	1	0	(0)	-	2	0	10	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	25.2	33.1	38.8	12.80	
	Industrial -HT					30	1	89	162	89	163	16	16	2	13	(0)	3	0	1	1	-	-	-	1	0	1	-	-	-	(0)	0	(0)	(0)	-	(0)	-	(0)	-	16.0	17.3	20.1	10.82	
4	Agriculture	125	Rs/KW/Month	1.50	Rs/KWh	33	1	34	6,308	33	6,084	2	0	0	0	0	0	0	0	0	-	-	0	0	0	32	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1.6	0.9	1.0	5.54	1.0
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs/KWh	28	1	0	29	0	28	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0		0.0
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	323	11,320	325	10,918	53	56	7	35	(1)	8	1	3	1	-	-	-	3	1	84	0	0	0	0	0	0	0	0	(0)	-	0	0	53.0	50.1	58.2	9.45	57.4
	Public Utilities - LT					30	1	106	11,232	105	10,829	19	22	3	13	(0)	3	0	1	1	-	-	-	1	0	84	0	0	0	0	0	0	0	0	(0)	-	0	0	19.7	20.1	23.1	10.22	
	Street Light					31	1	51	7,179	50	6,805	12	13	1	8	0	2	0	1	0	-	-	-	1	0	78	1	1	0	0	(0)	0	0	0	(0)	-	0	0	12.7	12.3	14.1	9.70	11.3
	DJB					30	1	55	4,053	55	4,024	7	8	1	5	(0)	1	0	0	0	-	-	-	0	0	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	7.0	7.8	9.1	11.15	-
	Public Utilities - HT					30	1	217	88	220	89	33	34	4	22	(1)	5	0	2	1	-	-	-	2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	33.4	30.0	35.9	9.00	
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	20	20	3	13	(1)	3	0	2	-	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	20.3	17.8	21.7	8.75	21.2
	DJB	30	1	72	79	74	80	13	14	2	9	0	0	1	6	(0)	2	0	1	1	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	13.1	12.2	14.3	9.35	24.8
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	61	2	51	1	14	14	1	11	(0)	2	0	1	1	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	14.1	13.7	16.1	9.74	16.1
8	Railway Traction							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	Temporary Supply					29	1	-	-	84	23,498	10	8	2	9	(0)	2	0	1	1	-	-	-	1	0	48	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	9.8	13.6	15.9	13.85	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	2	804	1	420	0	0	0	0	0	0	0	0	0	-	-	-	0	0	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	13.16	0.3
11	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point					30	1	26	1,507	24	1,454	5	1	-	2	(0)	0	-	0	0	-	-	-	0	-	16	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	4.7	2.5	2.9	5.26	3.1
	Supply at LT			4.50	Rs/KWh	30	1	20	1,504	19	1,451	4	-	-	2	(0)	0	-	0	0	-	-	-	0	-	16	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	3.6	2.5	2.9	5.42	
	Supply at HT			4.00	Rs/KVAh	31	1	5	3	5	3	1	1	-	1	(0)	0	-	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	0.5	0.6		
12	Self Consumption					32	1	12	801	12	772	3	3	0	3	0	1	0	0	0	0	(0)	-	0	0	-	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	3.0	3.5	4.0		
13	Enforcement																																							-	-		
14	Less:																																										
14.1	Pension Trust Surcharge																																										44.7
14.2	Regulatory Surcharge- 8%																																										51.2
14.3	Electricity Tax																																										31.2
14.4	LPSC																																										2.8
15	Add Deemed:																																										
15.1	Subsidy Disbursed																																										127.2
TOTAL						30	1	9,801	29,78,330	9,742	29,69,883	817	330	120	454	(3)	118	10	37	28	0	(0)	128	32	8	5,250	(7)	(1)	(0)	(4)	(0)	(1)	0	(0)	(0)	(1)	(0)	0	809.43	683.9	798.3	8.45	765.03

Note: Provisional figures, subject to audit.