BSES Rajdhani Power Limited
Form 2.1a for the Month of July 2021

S.No	Tariff Category	Applicable Tariff (new) from 01/09/2020				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments																				Total Revenue from Applicable Tariff		Average Tariff	Collection
		Component of Tariff																																															
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed Charge	Energy Charge	Other Charge	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Fixed Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales	Fixed charge	Energy Charge	Other charge	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed Including E-tax and Surcharge		
		Tariff		Tariff				MW/MKVA	No.	Sanctioned Load/Contracted Demand MW/MKVA	Total Bills No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs /Kwh	Rs. Cr.
1	Domestic					65	1	6,176	23,86,525	5,648	21,26,435	876.0	-	37.2	407.7	(0.5)	74.2	3.0	32.6	25.4	-	-	110.9	20.4	1.9	8,861	(3.7)	0.0	(0.2)	(1.9)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	1.9	(0.1)	(0.0)	872.2	516.3	559.1	5.92	493.85
1.1	Domestic					65	1	6,054	23,82,186	5,514	21,22,487	845.3	-	36.3	393.2	(0.0)	71.5	2.8	31.5	24.5	-	-	110.9	19.7	1.8	8,788	(2.8)	0.0	(0.1)	(1.5)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.3)	(0.1)	(0.0)	842.4	498.2	538.1	5.91	
1.1.1	Upto 2 KW Connected Load					66	1	2,439	17,19,513	2,161	15,20,620	448.2	-	4.4	179.3	(0.0)	30.7	0.3	14.3	11.2	-	-	85.2	9.0	0.2	6,235	(1.5)	0.0	(0.0)	(0.8)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.2)	(0.0)	(0.0)	446.7	213.5	248.4	4.78	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	70	1			829	6,40,631	39.9	-	1.7	9.2	(0.0)	1.8	0.1	0.7	0.6	-	-	31.4	0.5	0.1	3,620	(0.3)	0.0	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	39.6	12.5	14.5	3.16	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	67	1			814	5,61,917	185.7	-	1.6	63.7	(0.0)	10.9	0.1	5.1	4.0	-	-	53.7	3.2	0.1	1,865	(0.5)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	185.1	76.0	88.4	4.10	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	55	1			461	2,83,448	179.0	-	0.9	81.6	(0.0)	13.8	0.1	6.5	5.1	-	-	0.0	4.1	0.0	628	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	178.6	66.1	111.9	5.38	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	44	1			48	29,378	31.9	-	0.1	17.6	(0.0)	3.0	0.0	1.4	1.1	-	-	0.0	0.9	0.0	63	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	31.8	20.6	24.0	6.48	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	42	1			8	5,246	11.8	-	0.0	7.2	(0.0)	1.2	0.0	0.6	0.5	-	-	0.0	0.4	0.0	59	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	11.6	8.3	9.6	7.16	
1.1.2	> 2 KW to ≤ 5 KW Connected Load					66	1	1,510	4,39,551	1,318	3,85,193	193.3	-	6.6	92.3	(0.0)	16.5	0.5	7.4	5.8	-	-	16.2	4.6	0.3	1,741	(0.7)	-	(0.0)	(0.3)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	192.6	115.0	133.4	5.97	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	71	1			256	75,595	(4.3)	-	1.3	(3.0)	(0.0)	(0.3)	0.1	(0.2)	(0.2)	-	-	5.4	(0.1)	0.1	408	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(4.3)	(2.0)	(2.4)	4.64	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	75	1			330	1,00,158	29.6	-	1.7	9.2	(0.0)	1.8	0.1	0.7	0.6	-	-	10.7	0.5	0.1	602	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	29.5	12.6	14.6	4.28	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	64	1			511	1,49,966	97.4	-	2.6	45.4	(0.0)	8.0	0.2	3.6	2.8	-	-	0.1	2.3	0.1	583	(0.3)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	97.6	55.8	64.8	5.75	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	50	1			173	47,113	50.7	-	0.9	28.2	(0.0)	4.8	0.1	2.3	1.8	-	-	0.0	1.4	0.0	113	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	50.6	33.8	39.4	6.69	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	43	1			49	12,361	19.9	-	0.2	12.5	(0.0)	2.1	0.0	1.0	0.8	-	-	0.0	0.6	0.0	35	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	19.8	14.8	17.2	7.46	
1.1.3	> 5 KW to ≤ 15 KW Connected Load					62	1	1,775	2,12,171	1,729	2,05,637	170.3	-	17.4	97.5	(0.0)	19.2	1.4	7.8	6.1	-	-	8.9	4.9	0.9	782	(0.5)	-	(0.1)	(0.3)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	169.8	133.6	154.5	7.87	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	63	1			359	41,851	(3.3)	-	3.6	(2.4)	(0.0)	0.2	0.3	(0.2)	(0.1)	-	-	6.5	(0.1)	0.2	159	(0.0)	-	(0.0)	0.0	(0.0)	0.0	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(3.3)	1.4	1.4	4.32	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	71	1			196	24,475	5.9	-	2.0	1.4	(0.0)	0.6	0.2	0.1	0.1	-	-	2.4	0.1	0.1	159	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	5.9	3.9	4.4	6.58	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	69	1			413	53,199	34.6	-	4.2	15.9	(0.0)	3.3	0.3	1.3	1.0	-	-	0.0	0.8	0.2	252	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	34.4	23.3	26.9	6.77	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	61	1			340	41,878	46.8	-	3.4	26.0	(0.0)	4.9	0.3	2.1	1.6	-	-	0.0	1.3	0.2	122	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	46.7	34.3	39.7	7.34	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	50	1			421	44,234	86.2	-	4.2	56.6	(0.0)	10.1	0.3	4.5	3.5	-	-	0.0	2.8	0.2	90	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	86.0	70.7	82.1	8.22	
1.1.4	> 15 KW to ≤ 25 KW Connected Load					57	1	153	7,841	154	7,894	16.4	-	3.1	11.2	(0.0)	2.4	0.3	0.9	0.7	-	-	0.5	0.6	0.2	18	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	16.3	16.7	19.3	10.24	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	57	1			15	774	(0.2)	-	0.3	(0.1)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.5	(0.0)	0.0	8	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.2)	0.7	0.7		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	61	1			8	436	0.1	-	0.2	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	66	1			17	865	0.4	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	4	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.4	0.6	0.7	13.35	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	65	1			16	822	0.8	-	0.3	0.4	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.8	0.9	1.0	10.67	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	54	1			99	4,997	15.2	-	2.0	10.7	(0.0)	2.1	0.2	0.9	0.7	-	-	0.0	0.5	0.1	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	15.2	14.8	17.2	9.79	
1.1.5	> 25 KW Connected Load					50	1	177	3,110	152	3,143	17.2	-	3.8	12.9	(0.0)	2.8	0.3	1.0	0.8	-	-	0.2	0.6	0.2	12	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	17.1	19.4	22.3	11.35	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	45	1			10	233	(0.0)	-	0.3	(0.0)	(0.0)	0.0	0.0	(0.0)	0.0	-	-	0.2	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	(0.0)	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	59	1			3	73	0.0	-	0.1	(0.0)	-	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	62	1			5	144	0.0	-	0.1	(0.0)	(0.0)	0.0	0.0	(0.0)	0.0	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.1	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	61	1			5	146	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.1	0.2	0.2	18.56	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	49	1			129	2,547	17.1	-	3.2	12.9	(0.0)	2.7	0.3	1.0	0.8	-	-	0.0	0.6	0.2	11	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	17.0	18.7	21.5	10.99	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	32	1	86	201	100	239	25.7	-	1.5	11.6	(0.4)	2.1	0.1	0.9	0.7	-	-	-	0.6	0.1	45	(0.9)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	2.2	(0.0)	(0.0)	24.8	14.3	16.6	5.76	
1.3	Hosoital (11KV)					25	1	18	14	17	15	2.7	-	0.3	2.2	(0.1)	0.4	0.0	0.2	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	2.7	2.8	3.3	10.41	
1.4	Worship (11KV)							2	5	2	5	0.1	-	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	0.2		
1.5	DVB Staff					71	1	15	4,119	14	3,689	2.1	-	0.1	0.7	-	0.1	0.0	0.1	0.0	-	-	-	0.0	0.0	28	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.1	0.8	1.0	4.05	
2	Non Domestic					66	1	2,466	3,45,705	2,353	2,98,308	272	286	59	235	(2)	49	5	20	14	9	(6)	0	12	3	1,183	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	271.1	343.8	307.8	12.67	451.8
	Non Domestic -LT	66					1	1,768	3,44,740	1,655	2,97,377	180	191	45	154	1	34	4	13	10	6	(3)	0	8	2	1,171	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	180.1	235.8	271.7	13.09	309.5
	Upto 3kVA	250	Rs/kVA/Month	6.00	Rs/KVAh	68	1	379	2,29,423	314	1,89,948	31	34	10	20	0	5	1	2	1	-	-	0	1	0	779	0	0	(0)	0	(0)	0	(0)	0	0	-	0	(0)	30.9	26.2	31.4		
	Above 3kVA	250	Rs/kVA/Month	8.50	Rs/KVAh	62	1	1,389	1,15,317	1,341	1,07,429	150	158	36	134	0	29	3	11	8	6	(3)	0	7	2	392	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	149.2	200.6	231.4	13.45	
	Non Domestic -HT	250	Rs/kVA/Month	8.50	Rs/KVAh	32	1	697	965	698	931	92	95	14	81	(2)	16	1	7	5	4	(3)	-	4	1	12	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	91.2	108.0	126.2	11.84	142.3
3	Industrial	250	Rs/kVA/Month	7.75	Rs/KVAh	42	1	287	5,294	288	5,238	45	46	7	38	(0)	8	1	3	2	2	(1)	-	2	0	57	(0)	(0)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	44.5	52.1	60.7	19.44	75.6
	Industrial-LT					34	1	198	5,130	198	5,070	27	28	5	23	0	5	0	2	1	1	(1)	-	1	0	50	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	26.8	33.9	39.2	19.19	
	Industrial -HT					34	1	89	164	90	168	18	18	2	15	(0)	3	0	1	1	1	(1)	-	1	0	7	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	17.7	19.2	21.5		
4	Aericulture	125	Rs/kW/Month	1.50	Rs/KWh	56	1	31	5,957	32	5,865	2	0	0	0	0	0	0	0	0	-	-	0	0	0	37	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	2.0	0.9	1.1	4.66	0.8
5	Mushroom Cultivation	200	Rs/kW/Month	3.50	Rs/KWh	80	1	0	27	0	17	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0		0.0
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	63	1	316	10,730	346	15,523	71	75	9	47	(1)	9	1	4	1	1	(1)	-	3	0	84	0	0	(0)	2	(1)	0	(0)	0	0	-	0	(0)	70.6	65.5	75.5	9.28	60.74
	Public Utilities - LT	63					1	100	10,644	128	15,435	31	34	5	21	(0)	4	0	2	1	0	(0)	-	1	0	72	0	0	(0)	0	0	0	(0)	0	0	-	0	(0)	31.2	30.5	34.6	9.76	16.99
	Street Light	58				49	5,891	75	11,615	22	23	3	15	0	3	0	1	0	0	(0)	-	-	1	0	53	0	0	0	0	0	0	0	0	0	-	0	(0)	21.8	20.5	23.0	9.42	4.73	
	DJB	78				51	3,753	52	3,820	9	11	2	7	(0)	1	0	1	0	0	(0)	-	0	0	0	19	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	9.5	10.0	11.6	10.57	12.26
	Public Utilities - HT	31				216	96	219	88	39	41	4	25	(1)	5	0	3	1	1	(1)	-	2	0	12	-	0	(0)	2	(1)	0	(0)	0	0	0	-	0	(0)	39.3	34.9	40.9	8.89	43.75
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	146	9	146	9	27	27	3	17	(1)	3	0	2	-	1	(0)	-	1	0	11	-	-	-	-	(0)	2	(1)	0	(0)	0	0	-	0	(0)	26.9	23.6	27.8	8.79	35.1
	DJB	31				79	77	73	79	12	14	2	9	(0)	2	0	1	1	0	(0)	-	0	0	1	-	-	-	-	(0)	-	-	-	-	-	-	-	-	12.4	11.3	13.1	9.11	8.7
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh			51	1	51	1	1	1	0	1	(0)	0	0	1	0	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	1.3	1.4	3.3	10.77	6.7
8	Railwav Traction					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	Temporary Supply					63	1	-	-	100	20,027	14	10	3	13	(0)	3	0	1	1	0	(0)	0	1	0	250	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	13.7	17.9	20.6	13.08	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	83	1	1	799	1	444	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.1	0.1	14.50	0.4
11	Charging Stations for E-Richshaw/ E-Vehicle on Single Dallyan/ Point					62	1	10	1,076	10	1,050	2	0	-	1	(0)	0	-	0	0	0	(0)	-	0	-	16	0	-	-	0	-	0	-	0	0	-	0	-	2.6	1.3	1.5	5.25	1.9
	Supply at LT			4.50	Rs/KWh	62	1	9	1,075	10	1,049	2	-	-	1	(0)	0	-	0	-	-	-	-	0	-	16	0	-	-	0	-	0	-	0	0	-	0	-	2.6	1.3	1.5	5.25	
	Supply at HT			4.00	Rs/KVAh			0	1	0	1	0	0	-	0	(0)	0	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0		
12	Self Consumption					35	1	12	518	12	492	1	2	0	1	0	0	0	0	0	0	(0)	-	0	0	7	(0)	(0)	0	0	-	0	0	0	0	-	0	0	1.4	2.0	2.3		
13	Enforcement																																																
14	Net Metering																																																
TOTAL						65	1	9,350	27,56,632	8,841	24,73,400	1,284	420	116	744	(3)	143	10	62	44	13	(9)	111	39	6	10,495	(5)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	0	2	(0)	(0)	1,279.6	1,001.4	1,162.2	7.83	1,091.9

Add	
Subsidy	113.21
Less	
E Tax	45.6
LPSC	4.2
RA Surcharge	77.7
PT Surcharge	48.5
Net Collection	1,029.1

Note: Provisional figures, subject to audit.