BSES Rajdhani Power Limited
Form 2.1a for the Month of May 2020

S.No	Tariff Category	Applicable Tariff (new) from 01/08/2019				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges	Energy Charges							Sanctioned Load/Contracted Demand	Total Bills																																	
		Tariff	Tariff					MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					33	1	**5,984**	**2,283,218**	**6,031**	**2,297,752**	**702.0**	**-**	**38.3**	**299.2**	**(0.3)**	**26.8**	**3.1**	**23.9**	**17.3**	**-**	**-**	**108.9**	**11.4**	**1.5**	**1,197**	**(0.7)**	**-**	**(0.1)**	**(0.4)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**701.2**	363.4	420.4	**5.18**	**119.56**
1.1	**Domestic**					33	1	**5,861**	**2,278,544**	**5,908**	**2,293,010**	**683.9**	**-**	**36.3**	**290.7**	**(0.0)**	**25.9**	**2.9**	**23.3**	**16.8**	**-**	**-**	**108.9**	**11.0**	**1.4**	**1,175**	**(0.5)**	**-**	**(0.0)**	**(0.3)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**683.3**	352.4	407.0	**5.16**	
1.1.1	**Upto 2 KW Connected Load**					32	1	**2,319**	**1,623,874**	**2,339**	**1,632,714**	**340.1**	**-**	**4.6**	**121.2**	**(0.0)**	**10.0**	**0.4**	**9.7**	**7.0**	**-**	**-**	**83.7**	**4.6**	**0.2**	**666**	**(0.2)**	**-**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**340.0**	135.7	157.5	**3.99**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	33	1	1,106.69	868,120	1,117	872,846	87.3	-	2.2	26.0	(0.0)	2.2	0.2	2.1	1.5	-	-	35.9	1.0	0.1	440	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	**87.2**	30.4	35.3	**3.49**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	32	1	926.69	592,846.68	935	596,074	167.4	-	1.8	57.4	(0.0)	4.7	0.1	4.6	3.3	-	-	47.7	2.2	0.1	151	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**167.4**	64.0	74.3	**3.82**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	272.82	155,771.02	275	156,619	78.2	-	0.5	33.7	(0.0)	2.7	0.0	2.7	2.0	-	-	0.1	1.3	0.0	66	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**78.1**	37.0	43.0	**4.73**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	11.23	6,382.26	11	6,417	5.8	-	0.0	3.1	(0.0)	0.2	0.0	0.2	0.2	-	-	0.0	0.1	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**5.8**	3.4	3.9	**5.84**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1	1.20	753.90	1	758	1.4	-	0.0	0.9	(0.0)	0.1	0.0	0.1	0.0	-	-	(0.0)	0.0	0.0	6	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.4**	0.9	1.0	**6.36**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					34	1	**1,486**	**433,815**	**1,482**	**434,553**	**178.1**	**-**	**7.3**	**77.5**	**(0.0)**	**6.7**	**0.6**	**6.2**	**4.5**	**-**	**-**	**17.1**	**2.9**	**0.3**	**281**	**(0.1)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**178.0**	91.4	105.9	**5.14**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	36	1	252.6	75,011.39	252	75,139	6.4	-	1.2	1.7	(0.0)	0.2	0.1	0.1	0.1	-	-	4.5	0.1	0.0	64	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**6.4**	3.2	3.6	**4.91**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	35	1	513.3	156,222.24	512	156,488	47.0	-	2.5	16.4	(0.0)	1.5	0.2	1.3	0.9	-	-	12.6	0.6	0.1	124	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**47.0**	20.4	23.6	**4.34**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	32	1	594.9	170,804.43	593	171,095	93.5	-	2.9	42.2	(0.0)	3.6	0.2	3.4	2.4	-	-	0.1	1.6	0.1	74	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**93.5**	48.6	56.4	**5.20**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	107.7	27,599.05	107	27,646	25.4	-	0.5	13.7	(0.0)	1.1	0.0	1.1	0.8	-	-	0.0	0.5	0.0	13	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**25.3**	15.3	17.8	**6.05**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	17.6	4,177.89	18	4,185	5.8	-	0.1	3.5	(0.0)	0.3	0.0	0.3	0.2	-	-	0.0	0.1	0.0	6	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**5.7**	3.9	4.5	**6.74**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					36	1	**1,747**	**209,555**	**1,779**	**214,464**	**139.1**	**-**	**17.5**	**73.5**	**(0.0)**	**7.2**	**1.4**	**5.9**	**4.3**	**-**	**-**	**7.6**	**2.8**	**0.7**	**210**	**(0.2)**	**-**	**(0.0)**	**(0.1)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**139.0**	98.1	113.1	**7.06**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	38	1	311.8	35,933.23	318	36,775	1.7	-	3.1	0.3	(0.0)	0.3	0.2	0.2	0.2	-	-	4.6	0.0	0.1	36	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.7**	3.7	4.1		
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	38	1	278.3	35,770.06	284	36,608	10.3	-	2.8	3.4	(0.0)	0.5	0.2	0.3	0.2	-	-	2.9	0.1	0.1	50	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**10.3**	6.7	7.6	**6.48**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	36	1	568.8	72,713.62	579	74,417	43.6	-	5.7	20.2	(0.0)	2.1	0.5	1.6	1.2	-	-	0.0	0.8	0.2	71	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**43.6**	27.8	32.1	**6.40**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	35	1	332.0	39,312.08	338	40,233	39.5	-	3.3	21.6	(0.0)	2.0	0.3	1.7	1.3	-	-	0.0	0.8	0.1	35	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**39.4**	26.9	31.1	**6.82**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	34	1	255.8	25,826.00	261	26,431	44.0	-	2.6	28.1	(0.0)	2.4	0.2	2.2	1.6	-	-	-	1.1	0.1	18	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**43.9**	33.0	38.3	**7.52**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					40	1	**158**	**8,087**	**159**	**8,111**	**13.3**	**-**	**3.1**	**8.8**	**(0.0)**	**0.9**	**0.3**	**0.7**	**0.5**	**-**	**-**	**0.4**	**0.3**	**0.1**	**7**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**13.3**	12.9	14.8	**9.67**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	38	1	13.1	680.98	13	683	(0.0)	-	0.3	(0.0)	(0.0)	0.0	0.0	(0.0)	0.0	-	-	0.3	(0.0)	0.0	2	-	-	(0.0)	-	-	(0.0)	-	(0.0)	-	-	(0.0)	-	(0.0)	**(0.0)**	0.3	0.3		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	44	1	8.4	438.70	8	440	0.0	-	0.2	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	45	1	18.7	977.10	19	980	0.4	-	0.4	0.2	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.4**	0.6	0.7	**13.05**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	42	1	22.4	1,172.52	22	1,176	1.2	-	0.4	0.6	(0.0)	0.1	0.0	0.1	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.2**	1.2	1.3	**9.99**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	38	1	95.5	4,817.70	96	4,832	11.7	-	1.9	8.1	(0.0)	0.8	0.2	0.6	0.5	-	-	-	0.3	0.1	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**11.7**	10.7	12.4	**9.18**	
1.1.5	**> 25 KW Connected Load**					37	1	**152**	**3,213**	**149**	**3,168**	**13.1**	**-**	**3.7**	**9.7**	**(0.0)**	**1.1**	**0.3**	**0.8**	**0.6**	**-**	**-**	**0.1**	**0.4**	**0.1**	**11**	**(0.1)**	**-**	**(0.0)**	**(0.1)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**13.0**	14.4	16.5	**11.04**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	33	1	8.0	178.50	8	176	(0.0)	-	0.2	(0.0)	-	0.0	0.0	(0.0)	0.0	-	-	0.1	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**(0.0)**	0.2	0.2		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	45	1	2.6	77.08	3	76	0.0	-	0.1	(0.0)	(0.0)	0.0	0.0	(0.0)	0.0	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	41	1	5.9	168.36	6	166	0.0	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.2	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	39	1	7.3	191.68	7	189	0.2	-	0.2	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.2**	0.3	0.3	**17.13**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	36	1	128.0	2,597.38	126	2,561	12.9	-	3.1	9.6	(0.0)	1.0	0.3	0.8	0.5	-	-	-	0.4	0.1	11	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**12.8**	13.7	15.7	**10.66**	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	34	1	**89**	**205**	89	204	14.2	-	1.4	6.4	(0.2)	0.6	0.1	0.5	0.4	-	-	-	0.2	0.1	18	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	0.1	(0.0)	(0.0)	**14.1**	8.1	9.4	**5.76**	
1.3	**Hospital (11KV)**					35	1	**14**	**13**	14	14	2.0	-	0.4	1.6	(0.1)	0.2	0.0	0.1	0.1	-	-	-	0.1	0.0	2	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.8**	1.9	2.2	**10.65**	
1.4	**Worship (11KV)**					29	1	**2**	**7**	2	7	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.2	0.2	**12.81**	
1.5	**DVB Staff**					36	1	**17**	**4,449**	17	4,517	1.8	-	0.1	0.4	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	2	0.0	-	-	0.0	(0.0)	0.0	-	0.0	0.0	0.0	-	0.0	0.0	**1.8**	0.6	0.6	**3.06**	
2	**Non Domestic**					31	1	**2,533**	**346,799**	**4,842**	**832,264**	**91**	**96**	**113**	**80**	**(1)**	**15**	**9**	**7**	**4**	**1**	**(1)**	**0**	**3**	**4**	**501,263**	**(163)**	**(170)**	**(52)**	**(137)**	**0**	**(15)**	**(4)**	**(11)**	**(8)**	**(0)**	**(5)**	**(2)**	**(72.1)**	3.1	0.3	**-0.43**	**123.5**
	Non Domestic -LT					31	1	**1,844**	**345,856**	**4,056**	**831,199**	**43**	**45**	**97**	**37**	**0**	**11**	**8**	**3**	**2**	**0**	**(0)**	**0**	**1**	**4**	**501,091**	**(153)**	**(159)**	**(51)**	**(128)**	**(0)**	**(14)**	**(4)**	**(10)**	**(7)**	**(0)**	**(5)**	**(2)**	**(110.5)**	(48.3)	(58.8)	**4.37**	**69.8**
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**366**	**224,431**	902	536,864	4	4.7	21.1	2.9	0.0	1.9	1.7	0.2	0.2	-	-	0.1	0.1	0.8	326,830	(28.1)	(28.1)	(12.3)	(16.8)	(0.0)	(2.3)	(1.0)	(1.3)	(1.0)	(0.1)	(0.6)	(0.5)	**(23.8)**	(5.6)	(7.0)	**2.36**	
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	**1,478**	**121,425**	3,154	294,335	39	40.7	75.9	34.6	0.0	8.8	6.1	2.8	2.0	0.4	(0.3)	0.0	1.3	2.9	174,261	(125.3)	(131.3)	(38.5)	(111.6)	(0.0)	(11.9)	(3.1)	(8.9)	(6.5)	(0.0)	(4.2)	(1.5)	**(86.7)**	(42.7)	(51.8)	**4.92**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**689**	**943**	786	1,065	48	50.2	16.1	42.6	(1.3)	4.6	1.3	3.5	2.3	0.5	(0.5)	-	1.7	0.6	172	(9.9)	(10.3)	(1.5)	(8.7)	0.3	(0.8)	(0.1)	(0.7)	(0.5)	-	(0.3)	(0.1)	**38.4**	51.3	59.1	**13.38**	**53.7**
3	**Industrial**	250	Rs/KVA/Month	7.25	Rs/KVAh	32	1	297	5,362	404	9,192	17	18	10	15	(0)	2	1	1	1	0	(0)	-	1	0	3,839	(11)	(11)	(2)	(9)	0	(1)	(0)	(1)	(1)	-	(0)	(0)	**6.2**	13.4	15.2		**21.8**
	Industrial-LT					32	1	**207**	**5,196**	297	8,994	5	5	7.4	4.5	0	0.9	0.6	0.4	0.3	0.1	(0.0)	-	0.2	0.3	3,803	(7.6)	(8.1)	(1.9)	(6.7)	-	(0.7)	(0.1)	(0.5)	(0.4)	-	(0.3)	(0.1)	**(2.5)**	3.5	3.8	**4.03**	
	Industrial -HT					32	1	91	166	108	198	12	12	2.2	10.1	(0)	0.9	0.2	0.8	0.6	0.1	(0.1)	-	0.4	0.1	36	(3.2)	(3.3)	(0.3)	(2.6)	0.1	(0.2)	(0.0)	(0.2)	(0.1)	-	(0.1)	(0.0)	**8.7**	9.8	11.4		
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	40	1	**31**	**5,825**	31	5,736	2	0.0	0.4	0.3	0.0	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.7**	0.7	0.8	**4.26**	**0.1**
5	**Mushroom Cultivation**	200	Rs/KW/Month	6.50	Rs/KWh	32	1	**0**	**14**	0	12	0	-	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.0	0.0		**0.0**
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**335**	**9,079**	**311**	**5,348**	**36**	**39**	**7**	**25**	**(0)**	**2**	**1**	**2**	**1**	**0**	**(0)**	**-**	**1**	**0**	**14**	**(1)**	**(1)**	**(0)**	**(1)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**35.2**	33.1	37.8	**9.41**	**24.98**
	Public Utilities - LT					29	1	**121**	**8,995**	**96**	**5,264**	**18**	**20**	**3**	**13**	**(0)**	**1**	**0**	**0**	**0**	**0**	**(0)**	**-**	**0**	**0**	**8**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**18.2**	17.1	19.3	**9.37**	**16.41**
	Street Light					30	1	**69**	**5,436**	45	1,753	12	13.1	1.2	8.8	0.0	0.8	0.1	0.7	0.1	0.0	(0.0)	-	0.3	0.0	6	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**11.7**	10.8	12.1	**9.19**	**4.29**
	DJB					29	1	**51**	**3,559**	51	3,511	6	7.2	1.3	4.5	(0.0)	0.5	0.1	0.4	0.3	0.0	(0.0)	-	0.2	0.1	7.2	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**6.5**	6.3	7.2	**9.70**	**12.12**
	Public Utilities - HT					33	1	**215**	**84**	**215**	**84**	**18**	**19**	**4**	**12**	**(0)**	**1**	**0**	**1**	**0**	**0**	**(0)**	**-**	**0**	**0**	**6**	**(1)**	**(1)**	**-**	**(1)**	**0**	**(0)**	**-**	**-**	**-**	**-**	**-**	**-**	**17.0**	16.0	18.5	**9.45**	**8.57**
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**			**146**	**9**	146	9	5	5.1	2.5	3.2	(0.1)	0.4	0.3	0.3	-	-	-	-	0.1	0.1	6	(0.8)	(0.8)	-	(0.5)	0.0	(0.0)	-	-	-	-	-	-	**4.2**	5.5	6.3	**12.90**	**2.2**
	DJB					34	1	**69**	**75**	69	75	13	13.7	1.5	8.6	(0.3)	0.8	0.1	0.7	0.5	0.1	(0.1)	-	0.3	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	**12.8**	10.6	12.2	**8.30**	**6.36**
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**			**51**	**1**	51	1	1	0.9	0.5	0.7	(0.0)	0.1	0.1	0.3	0.0	-	-	-	0.2	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.9**	1.3	1.9	**13.91**	**0.6**
8	**Railway Traction**							**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**Temporary Supply**					31	1	**-**	**-**	**119**	**46,560**	**4**	**3**	**3**	**4**	**(0)**	**0**	**0**	**0**	**0**	**0**	**(0)**	**0**	**0**	**0**	**22,984**	**(4)**	**(4)**	**(1)**	**(4)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**(0.1)**	1.3	1.4	**-112.45**	**-**
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	29	1	**2**	**848**	1	460	0	0.1	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.1	0.1	**11.72**	**0.2**
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					35	1	**9**	**1,012**	**9**	**1,025**	**1**	**-**	**-**	**1**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**	**1**	**0**	**-**	**-**	**0**	**-**	**0**	**-**	**0**	**0**	**-**	**0**	**-**	**1**	0.6	0.7	**4.86**	**0.4**
	Supply at LT			4.50	Rs/KWh	35	1	**9**	**1,012**	9	1,025	1	-	-	0.5	(0.0)	0.0	-	0.0	0.0	-	-	-	0.0	-	1	0.0	-	-	0.0	-	0.0	-	0.0	0.0	-	0.0	-	**1**	0.6	0.7	**4.86**	
	Supply at HT			4.00	Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
12	**Self Consumption**					28	1	**11**	**319**	20	645	0	0.4	0.5	0.4	0.0	0.1	0.0	0.0	0.0	0.0	(0.0)	-	0.0	0.0	246	(0.5)	(0.5)	(0.1)	(0.5)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**(0.1)**	0.3	0.3		
13	**Enforcement**																																							-	-		
14	**Net Metering**																																							-	-		
TOTAL						**33**	**1**	**9,253**	**2,652,477**	**11,819**	**3,198,995**	**854**	**157**	**172**	**424**	**(2)**	**47**	**14**	**34**	**24**	**1**	**(1)**	**109**	**16**	**7**	**529,546**	**(180)**	**(187)**	**(56)**	**(152)**	**0**	**(16)**	**(4)**	**(12)**	**(9)**	**(0)**	**(6)**	**(2)**	**674.23**	**417.14**	**478.94**	6.2	**291.2**

Add	
Subsidy	109.3
Less	
E Tax	11.5
LPSC	0.5
RA Surcharge	22.6
PT Surcharge	10.9
Net Collection	**355.0**

Note: Provisional figures, subject to audit.