**BSES Rajdhani Power Limited**
**Form 2.1a for the Month of June 2020**

| S.lo | Tariff Category | Applicable Tariff (new) from 01/08/2019 – Component of Tariff – Fixed Charges | | Energy Charges | | For the Month – Avg No. of days Billed during the Month | Billing factor | As on the last date of the Month – Total Sanctioned Load | Total No. of Consumers | Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand | Total Bills | Revenue from Current Billing – Total Sales | | Fixed Charges | Energy Charges | Other Charges | PPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | Electricity Tax | Peak Surcharge | Off Peak Rebate | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Adjustments – Number of Bills | Total Sales | | Fixed charges | Energy Charges | Other charges | PPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | E-tax | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Total Sales | Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax | Total Amount Billed including E-tax and Surcharge | Average Tariff | Collection |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tariff | | Tariff | | | | MW/MKVA | No. | MW/MKVA | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | MU | Rs Cr. | Rs Cr. | Rs./Kwh | Rs. Cr. |
| **1** | **Domestic** | | | | | 35 | 1 | **5,986** | **2,284,983** | **6,088** | **2,307,672** | **882.3** | **-** | **38.9** | **404.3** | **(0.4)** | **35.1** | **3.1** | **32.3** | **23.4** | **-** | **-** | **97.3** | **15.4** | **1.5** | **1,308** | **(0.4)** | **-** | **(0.1)** | **(0.3)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **0.6** | **(0.0)** | **(0.0)** | **881.8** | 477.5 | 553.1 | **5.42** | **259.54** |
| 1.1 | **Domestic** | | | | | 35 | 1 | **5,865** | **2,280,312** | **5,963** | **2,302,798** | **857.4** | **-** | **37.0** | **392.8** | **(0.0)** | **34.1** | **3.0** | **31.4** | **22.8** | **-** | **-** | **97.3** | **14.9** | **1.4** | **1,253** | **(0.4)** | **-** | **(0.1)** | **(0.3)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **856.9** | 463.4 | 536.8 | **5.41** | |
| **1.1.1** | **Upto 2 KW Connected Load** | | | | | 34 | 1 | **2,320** | **1,625,178** | **2,345** | **1,634,126** | **423.1** | **-** | **4.6** | **163.1** | **(0.0)** | **13.3** | **0.4** | **13.1** | **9.5** | **-** | **-** | **77.1** | **6.2** | **0.2** | **795** | **(0.0)** | **-** | **(0.0)** | **(0.1)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **423.0** | 181.0 | 210.2 | **4.28** | |
| | 0-200 Units | 20 | Rs/kW/Month | 3.00 | Rs/KWh | 34 | 1 | 883.43 | 709,432 | 893 | 713,338 | 65.7 | - | 1.8 | 19.1 | (0.0) | 1.7 | 0.1 | 1.5 | 1.1 | - | - | 28.6 | 0.7 | 0.1 | 619 | 0.2 | - | (0.0) | 0.1 | (0.0) | (0.0) | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | (0.0) | **65.8** | 22.5 | 26.1 | **3.43** | |
| | 201-400 Units | 20 | Rs/kW/Month | 4.50 | Rs/KWh | 35 | 1 | 869.81 | 587,888.17 | 879 | 591,125 | 171.2 | - | 1.7 | 58.9 | (0.0) | 4.8 | 0.1 | 4.7 | 3.4 | - | - | 48.4 | 2.2 | 0.1 | 81 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **171.1** | 65.4 | 76.0 | **3.82** | |
| | 401-800 Units | 20 | Rs/kW/Month | 6.50 | Rs/KWh | 31 | 1 | 522.77 | 302,701.37 | 528 | 304,368 | 160.5 | - | 1.0 | 70.8 | (0.0) | 5.7 | 0.1 | 5.7 | 4.1 | - | - | 0.1 | 2.7 | 0.0 | 66 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **160.4** | 77.6 | 90.2 | **4.84** | |
| | 801-1200 Units | 20 | Rs/kW/Month | 7.00 | Rs/KWh | 30 | 1 | 39.90 | 22,429.51 | 40 | 22,553 | 20.7 | - | 0.1 | 11.1 | (0.0) | 0.9 | 0.0 | 0.9 | 0.6 | - | - | 0.0 | 0.4 | 0.0 | 14 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **20.6** | 12.1 | 14.0 | **5.85** | |
| | Above 1200 Units | 20 | Rs/kW/Month | 8.00 | Rs/KWh | 31 | 1 | 4.52 | 2,726.99 | 5 | 2,742 | 5.1 | - | 0.0 | 3.2 | (0.0) | 0.3 | 0.0 | 0.3 | 0.2 | - | - | 0.0 | 0.1 | 0.0 | 15 | (0.1) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **5.0** | 3.4 | 3.9 | **6.73** | |
| **1.1.2** | **> 2 KW to ≤ 5 KW Connected Load** | | | | | 36 | 1 | **1,487** | **434,149** | **1,500** | **439,857** | **228.1** | **-** | **7.3** | **108.7** | **(0.0)** | **9.2** | **0.6** | **8.7** | **6.3** | **-** | **-** | **12.5** | **4.1** | **0.3** | **179** | **(0.1)** | **-** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **228.0** | 125.2 | 145.2 | **5.49** | |
| | 0-200 Units | 50 | Rs/kW/Month | 3.00 | Rs/KWh | 40 | 1 | 202.2 | 59,433.59 | 204 | 60,215 | 1.9 | - | 1.0 | (0.1) | (0.0) | 0.1 | 0.1 | (0.0) | (0.0) | - | - | 3.5 | (0.0) | 0.0 | 51 | 0.0 | - | (0.0) | 0.0 | (0.0) | 0.0 | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | (0.0) | **1.9** | 1.0 | 1.1 | **5.33** | |
| | 201-400 Units | 50 | Rs/kW/Month | 4.50 | Rs/KWh | 41 | 1 | 337.2 | 102,972.17 | 340 | 104,326 | 30.0 | - | 1.7 | 10.0 | (0.0) | 0.9 | 0.1 | 0.8 | 0.6 | - | - | 9.0 | 0.4 | 0.1 | 45 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **30.0** | 12.6 | 14.5 | **4.20** | |
| | 401-800 Units | 50 | Rs/kW/Month | 6.50 | Rs/KWh | 34 | 1 | 644.3 | 191,269.28 | 650 | 193,784 | 111.9 | - | 3.2 | 51.4 | (0.0) | 4.3 | 0.3 | 4.1 | 3.0 | - | - | 0.0 | 2.0 | 0.1 | 53 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **111.8** | 58.9 | 68.3 | **5.27** | |
| | 801-1200 Units | 50 | Rs/kW/Month | 7.00 | Rs/KWh | 31 | 1 | 240.9 | 65,159.31 | 243 | 66,016 | 62.4 | - | 1.2 | 33.8 | (0.0) | 2.8 | 0.1 | 2.7 | 2.0 | - | - | 0.0 | 1.3 | 0.0 | 20 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **62.3** | 37.8 | 43.9 | **6.07** | |
| | Above 1200 Units | 50 | Rs/kW/Month | 8.00 | Rs/KWh | 30 | 1 | 62.8 | 15,314.65 | 63 | 15,516 | 22.0 | - | 0.3 | 13.5 | (0.0) | 1.1 | 0.0 | 1.1 | 0.8 | - | - | 0.0 | 0.5 | 0.0 | 10 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **22.0** | 14.9 | 17.3 | **6.77** | |
| **1.1.3** | **> 5 KW to ≤ 15 KW Connected Load** | | | | | 39 | 1 | **1,748** | **209,696** | **1,802** | **217,262** | **175.9** | **-** | **17.9** | **99.4** | **(0.0)** | **9.3** | **1.4** | **8.0** | **5.8** | **-** | **-** | **6.9** | **3.8** | **0.7** | **209** | **(0.1)** | **-** | **(0.0)** | **(0.1)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **175.8** | 126.5 | 146.0 | **7.19** | |
| | 0-200 Units | 100 | Rs/kW/Month | 3.00 | Rs/KWh | 43 | 1 | 297.4 | 33,726.13 | 307 | 34,943 | (0.9) | - | 3.0 | (1.1) | (0.0) | 0.2 | 0.2 | (0.1) | (0.1) | - | - | 4.8 | (0.0) | 0.1 | 73 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **(0.9)** | 2.1 | 2.3 | | |
| | 201-400 Units | 100 | Rs/kW/Month | 4.50 | Rs/KWh | 45 | 1 | 188.3 | 23,493.34 | 194 | 24,341 | 5.9 | - | 1.9 | 1.6 | (0.0) | 0.3 | 0.2 | 0.1 | 0.1 | - | - | 2.1 | 0.1 | 0.1 | 28 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **5.9** | 3.8 | 4.3 | **6.44** | |
| | 401-800 Units | 100 | Rs/kW/Month | 6.50 | Rs/KWh | 41 | 1 | 440.1 | 56,973.36 | 454 | 59,029 | 35.2 | - | 4.5 | 16.1 | (0.0) | 1.6 | 0.4 | 1.3 | 0.9 | - | - | 0.0 | 0.6 | 0.2 | 47 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **35.1** | 22.3 | 25.7 | **6.34** | |
| | 801-1200 Units | 100 | Rs/kW/Month | 7.00 | Rs/KWh | 37 | 1 | 377.6 | 47,255.97 | 389 | 48,961 | 49.0 | - | 3.9 | 26.8 | (0.0) | 2.4 | 0.3 | 2.1 | 1.6 | - | - | 0.0 | 1.0 | 0.1 | 30 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **48.9** | 33.1 | 38.3 | **6.77** | |
| | Above 1200 Units | 100 | Rs/kW/Month | 8.00 | Rs/KWh | 34 | 1 | 445.0 | 48,247.20 | 459 | 49,988 | 86.8 | - | 4.5 | 55.9 | (0.0) | 4.8 | 0.4 | 4.5 | 3.2 | - | - | 0.0 | 2.1 | 0.2 | 31 | (0.1) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **86.7** | 65.2 | 75.6 | **7.52** | |
| **1.1.4** | **> 15 KW to ≤ 25 KW Connected Load** | | | | | 46 | 1 | **158** | **8,080** | **162** | **8,303** | **15.2** | **-** | **3.2** | **10.3** | **(0.0)** | **1.1** | **0.3** | **0.8** | **0.6** | **-** | **-** | **0.5** | **0.4** | **0.1** | **37** | **(0.0)** | **-** | **(0.0)** | **(0.0)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **15.2** | 14.6 | 16.8 | **9.60** | |
| | 0-200 Units | 200 | Rs/kW/Month | 3.00 | Rs/KWh | 51 | 1 | 15.0 | 781.43 | 15 | 803 | (0.3) | - | 0.3 | (0.2) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.5 | (0.0) | 0.0 | 20 | 0.0 | - | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | 0.0 | (0.0) | **(0.3)** | 0.1 | 0.1 | | |
| | 201-400 Units | 200 | Rs/kW/Month | 4.50 | Rs/KWh | 53 | 1 | 7.5 | 382.44 | 8 | 393 | (0.0) | - | 0.2 | (0.1) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.0 | (0.0) | 0.0 | 1 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **(0.0)** | 0.1 | 0.1 | | |
| | 401-800 Units | 200 | Rs/kW/Month | 6.50 | Rs/KWh | 53 | 1 | 15.0 | 780.46 | 15 | 802 | 0.3 | - | 0.3 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | 2 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.3** | 0.4 | 0.5 | **14.37** | |
| | 801-1200 Units | 200 | Rs/kW/Month | 7.00 | Rs/KWh | 52 | 1 | 17.7 | 922.54 | 18 | 948 | 0.8 | - | 0.4 | 0.4 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.8** | 0.8 | 0.9 | **10.29** | |
| | Above 1200 Units | 200 | Rs/kW/Month | 8.00 | Rs/KWh | 42 | 1 | 102.8 | 5,213.12 | 106 | 5,357 | 14.5 | - | 2.1 | 10.1 | (0.0) | 1.0 | 0.2 | 0.8 | 0.6 | - | - | 0.0 | 0.4 | 0.1 | 14 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **14.5** | 13.2 | 15.2 | **9.11** | |
| **1.1.5** | **> 25 KW Connected Load** | | | | | 45 | 1 | **151** | **3,209** | **153** | **3,250** | **15.1** | **-** | **4.0** | **11.2** | **(0.0)** | **1.2** | **0.3** | **0.9** | **0.6** | **-** | **-** | **0.2** | **0.4** | **0.2** | **33** | **(0.1)** | **-** | **(0.1)** | **(0.1)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **15.0** | 16.2 | 18.6 | **10.83** | |
| | 0-200 Units | 250 | Rs/kW/Month | 3.00 | Rs/KWh | 42 | 1 | 10.5 | 219.20 | 11 | 222 | (0.1) | - | 0.3 | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | - | - | 0.2 | (0.0) | 0.0 | 10 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **(0.1)** | 0.2 | 0.3 | | |
| | 201-400 Units | 250 | Rs/kW/Month | 4.50 | Rs/KWh | 50 | 1 | 2.2 | 67.14 | 2 | 68 | (0.0) | - | 0.1 | (0.0) | - | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.0 | (0.0) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **(0.0)** | 0.0 | 0.0 | | |
| | 401-800 Units | 250 | Rs/kW/Month | 6.50 | Rs/KWh | 57 | 1 | 5.4 | 152.06 | 5 | 154 | 0.0 | - | 0.1 | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | - | - | - | (0.0) | 0.0 | 4 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.0** | 0.1 | 0.2 | | |
| | 801-1200 Units | 250 | Rs/kW/Month | 7.00 | Rs/KWh | 52 | 1 | 5.8 | 162.92 | 6 | 165 | 0.1 | - | 0.2 | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | 3 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.1** | 0.2 | 0.2 | **26.66** | |
| | Above 1200 Units | 250 | Rs/kW/Month | 8.00 | Rs/KWh | 44 | 1 | 127.6 | 2,607.68 | 129 | 2,641 | 15.1 | - | 3.3 | 11.3 | (0.0) | 1.2 | 0.3 | 0.9 | 0.6 | - | - | 0.0 | 0.4 | 0.1 | 16 | (0.1) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **15.0** | 15.6 | 18.0 | **10.44** | |
| **1.2** | **Single Delivery Point on 11 KV for GHS** | 150 | Rs/kW/Month | 4.50 | Rs/KWh | 32 | 1 | **87** | **203** | 91 | 211 | 20.4 | - | 1.4 | 9.2 | (0.3) | 0.8 | 0.1 | 0.7 | 0.5 | - | - | - | 0.3 | 0.1 | 45 | - | - | - | - | - | - | - | - | - | 0.6 | - | - | **20.4** | 11.1 | 12.8 | **5.42** | |
| **1.3** | **Hospital (11KV)** | | | | | 31 | 1 | **14** | **13** | 14 | 13 | 1.9 | - | 0.3 | 1.5 | (0.1) | 0.1 | 0.0 | 0.1 | 0.1 | - | - | - | 0.1 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.9** | 2.0 | 2.3 | **10.21** | |
| **1.4** | **Worship (11KV)** | | | | | 34 | 1 | **2** | **7** | 2 | 7 | 0.2 | - | 0.1 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.2** | 0.2 | 0.2 | **12.99** | |
| **1.5** | **DVB Staff** | | | | | 38 | 1 | **17** | **4,448** | 17 | 4,643 | 2.4 | - | 0.1 | 0.7 | - | 0.1 | 0.0 | 0.1 | 0.0 | - | - | - | 0.0 | 0.0 | 10 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **2.4** | 0.9 | 1.0 | **3.63** | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2** | **Non Domestic** | | | | | 68 | 1 | **2,532** | **346,911** | **2,488** | **329,563** | **196** | **209** | **64** | **170** | **(2)** | **18** | **5** | **14** | **10** | **4** | **(3)** | **0** | **7** | **2** | **472** | **(8)** | **(8)** | **(1)** | **(7)** | **0** | **(1)** | **(0)** | **(1)** | **(0)** | **(0)** | **(0)** | **(0)** | **188.8** | 243.0 | 279.4 | **12.87** | **214.9** |
| | **Non Domestic -LT** | | | | | 68 | 1 | **1,843** | **345,966** | **1,807** | **328,650** | **128** | **137** | **48** | **109** | **0** | **13** | **4** | **9** | **6** | **2** | **(1)** | **0** | **4** | **2** | **424** | **(1)** | **(1)** | **(0)** | **(1)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **126.7** | 169.2 | 193.9 | **13.35** | **115.3** |
| | Upto 3kVA | 250 | Rs/KVA/Month | 6.00 | Rs/KVAh | 72 | 1 | **366** | **224,567** | 351 | 208,671 | 28 | 30.9 | 9.4 | 18.5 | 0.2 | 2.2 | 0.8 | 1.5 | 1.1 | - | - | 0.1 | 0.7 | 0.4 | 142 | 0.0 | 0.0 | (0.0) | 0.0 | (0.0) | 0.0 | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | 0.0 | **27.7** | 30.3 | 34.7 | **10.96** | |
| | Above 3kVA | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 63 | 1 | **1,477** | **121,399** | 1,456 | 119,979 | 100 | 106.5 | 38.6 | 90.6 | 0.1 | 10.3 | 3.1 | 7.3 | 5.3 | 1.8 | (1.2) | 0.0 | 3.5 | 1.5 | 282 | (1.1) | (1.1) | (0.3) | (1.0) | (0.0) | (0.1) | (0.0) | (0.1) | (0.1) | - | (0.0) | (0.0) | **99.1** | 138.8 | 159.2 | **14.02** | |
| | **Non Domestic -HT** | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 37 | 1 | **690** | **945** | 681 | 913 | 69 | 71.5 | 15.6 | 60.8 | (1.9) | 5.9 | 1.3 | 5.1 | 3.3 | 2.5 | (2.0) | - | 2.4 | 0.6 | 48 | (6.5) | (6.8) | (1.0) | (5.8) | 0.2 | (0.5) | (0.1) | (0.4) | (0.3) | - | (0.2) | (0.0) | **62.1** | 73.8 | 85.5 | **11.89** | **99.6** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3** | **Industrial** | 250 | Rs/KVA/Month | 7.25 | Rs/KWh | 42 | 1 | 297 | 5,361 | 296 | 5,313 | 27 | 29 | 7 | 23 | (0) | 2 | 1 | 2 | 1 | 1 | (1) | - | 1 | 0 | 38 | (0) | (0) | (0) | (1) | 0 | (0) | (0) | (0) | (0) | - | (0) | (0) | **26.9** | 32.9 | 38.1 | **22.21** | **51.7** |
| | **Industrial-LT** | | | | | 34 | 1 | **206** | **5,195** | 206 | 5,147 | 15 | 16 | 5.7 | 13.0 | 0 | 1.5 | 0.5 | 1.1 | 0.8 | 0.7 | (0.4) | - | 0.5 | 0.2 | 33 | (0.1) | (0.1) | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **14.8** | 20.4 | 23.4 | **16.81** | |
| | **Industrial -HT** | | | | | 34 | 1 | 91 | 166 | 91 | 166 | 13 | 13 | 1.8 | 10.5 | (0) | 1.0 | 0.2 | 1.0 | 0.6 | 0.5 | (0.4) | - | 0.5 | 0.1 | 5 | (0.4) | (0.4) | (0.0) | (0.4) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **12.1** | 12.5 | 14.7 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4** | **Agriculture** | 125 | Rs/KW/Month | 1.50 | Rs/KWh | 47 | 1 | **31** | **5,831** | 31 | 5,721 | 2 | 0.1 | 0.4 | 0.3 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.3 | 0.0 | 0.0 | 2 | 0.0 | - | (0.0) | 0.0 | - | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | (0.0) | **1.8** | 0.8 | 0.9 | **4.41** | **0.2** |
| | . | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5** | **Mushroom Cultivation** | 200 | Rs/KW/Month | 6.50 | Rs/KWh | 44 | 1 | **0** | **14** | 0 | 13 | 0 | - | 0.0 | 0.0 | - | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.0** | 0.0 | 0.0 | | **0.0** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **6** | **Public Utilities** | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | 52 | 1 | **335** | **9,068** | **312** | **5,454** | **38** | **42** | **7** | **27** | **(0)** | **3** | **1** | **2** | **1** | **1** | **(1)** | **-** | **1** | **0** | **51** | **(0)** | **(0)** | **(0)** | **0** | **(0)** | **0** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **38.2** | 36.0 | 41.2 | **9.42** | **29.32** |
| | **Public Utilities - LT** | | | | | 52 | 1 | **121** | **8,984** | **98** | **5,370** | **20** | **23** | **3** | **15** | **(0)** | **1** | **0** | **1** | **0** | **0** | **(0)** | **-** | **1** | **0** | **49** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **-** | **(0)** | **(0)** | **19.8** | 19.0 | 21.5 | **9.61** | **12.08** |
| | Street Light | | | | | 62 | 1 | **70** | **5,446** | 46 | 1,780 | 12 | 14.0 | 1.4 | 9.4 | 0.0 | 0.9 | 0.1 | 0.8 | 0.2 | 0.1 | (0.0) | - | 0.4 | 0.1 | 7 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **12.2** | 11.6 | 13.0 | **9.51** | **0.87** |
| | DJB | | | | | 47 | 1 | **51** | **3,538** | 52 | 3,590 | 8 | 8.7 | 1.5 | 5.4 | (0.0) | 0.5 | 0.1 | 0.4 | 0.3 | 0.0 | (0.1) | - | 0.2 | 0.1 | 42 | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **7.6** | 7.4 | 8.5 | **9.77** | **11.21** |
| | **Public Utilities - HT** | | | | | 35 | 1 | **215** | **84** | **215** | **84** | **18** | **19** | **4** | **12** | **(0)** | **1** | **0** | **1** | **1** | **0** | **(1)** | **-** | **0** | **0** | **2** | **-** | **-** | **(0)** | **0** | **(0)** | **0** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **18.5** | 17.0 | 19.6 | **9.22** | **17.24** |
| | DMRC | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | | | **146** | **9** | 146 | 9 | 5 | 5.1 | 2.5 | 3.2 | (0.1) | 0.4 | 0.3 | 0.3 | - | 0.1 | (0.1) | - | 0.2 | 0.1 | 1 | - | - | - | 0.1 | (0.0) | 0.0 | - | 0.0 | 0.0 | - | 0.0 | - | **5.1** | 6.1 | 7.0 | **11.89** | **10.8** |
| | DJB | | | | | 35 | 1 | **69** | **75** | 69 | 75 | 13 | 14.4 | 1.6 | 9.0 | (0.2) | 0.8 | 0.1 | 0.7 | 0.5 | 0.3 | (0.4) | - | 0.3 | 0.1 | 1 | - | - | (0.0) | - | (0.0) | (0.0) | (0.0) | - | - | - | - | (0.0) | **13.4** | 10.9 | 12.6 | **8.20** | **6.40** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **7** | **Delhi International Airport Limited (DIAL)** | **250** | **Rs/KVA/Month** | **7.75** | **Rs/KVAh** | | | **51** | **1** | 51 | 1 | 2 | 1.7 | 0.3 | 1.4 | (0.1) | 0.1 | 0.1 | 0.6 | 0.1 | 0.1 | (0.0) | - | 0.3 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.7** | 1.7 | 2.7 | **9.84** | **4.7** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8** | **Railway Traction** | | | | | | | **-** | **-** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **-** | - | - | | **-** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9** | **Temporary Supply** | | | | | 56 | 1 | **-** | **-** | **74** | **23,398** | **8** | **7** | **2** | **8** | **0** | **1** | **0** | **1** | **0** | **0** | **(0)** | **0** | **0** | **0** | **26** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **-** | **(0)** | **(0)** | **8.4** | 10.3 | 11.8 | **12.24** | **-** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **10** | **Advertisement and Hoardings** | **250** | **Rs/KVA/Month** | **8.50** | **Rs/KVAh** | 71 | 1 | **2** | **856** | 1 | 459 | (0) | (0.0) | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | (0.0) | (0.0) | 0.0 | (0.0) | - | (0.0) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **(0.0)** | 0.0 | 0.0 | **-140.40** | **0.1** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **-** | | | | |
| **11** | **Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point** | | | | | 39 | 1 | **9** | **1,011** | **10** | **1,096** | **1** | **-** | **-** | **0** | **0** | **0** | **-** | **0** | **0** | **-** | **-** | **-** | **0** | **-** | **5** | **(0)** | **-** | **-** | **(0)** | **-** | **(0)** | **0** | **(0)** | **(0)** | **-** | **(0)** | **0** | **1** | 0.5 | 0.6 | **4.85** | **0.6** |
| | Supply at LT | | | 4.50 | Rs/KWh | 39 | 1 | **9** | **1,011** | 10 | 1,096 | 1 | - | - | 0.4 | 0.0 | 0.0 | - | 0.0 | 0.0 | - | - | - | 0.0 | - | 5 | (0.0) | - | - | (0.0) | - | (0.0) | 0.0 | (0.0) | (0.0) | - | (0.0) | 0.0 | **1** | 0.5 | 0.6 | **4.85** | |
| | Supply at HT | | | 4.00 | Rs/kVAh | | | **-** | **-** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **-** | - | - | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **12** | **Self Consumption** | | | | | 49 | 1 | **11** | **319** | 12 | 402 | 1 | 1.2 | 0.3 | 1.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | (0.0) | 0.00 | 0.0 | 0.0 | 1 | 0.0 | 0.0 | - | 0.0 | (0.0) | 0.0 | - | 0.0 | 0.0 | - | 0.0 | - | **1.1** | 1.5 | 1.7 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **13** | **Enforcement** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **14** | **Net Metering** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | |
| **TOTAL** | | | | | | **39** | **1** | **9,254** | **2,654,355** | **9,364** | **2,679,092** | **1,158** | **290** | **120** | **636** | **(3)** | **60** | **10** | **52** | **36** | **6** | **(5)** | **98** | **25** | **5** | **1,903** | **(8)** | **(8)** | **(2)** | **(8)** | **0** | **(1)** | **(0)** | **(1)** | **(0)** | **1** | **(0)** | **(0)** | **1,150** | **804.2** | **929.6** | 7.0 | **561.1** |

Note: Provisional figures, subject to audit.

| | |
|---|---|
| ***Add*** | |
| Subsidy | 98.2 |
| ***Less*** | |
| E Tax | 24.4 |
| LPSC | 0.9 |
| RA Surcharge | 44.2 |
| PT Surcharge | 21.0 |
| **Net Collection** | **568.9** |
| | - |