**BSES Rajdhani Power Limited**
**Form 2.1a for the Month of Dec 2020**

| S.No | Tariff Category | Applicable Tariff (new) from 01/09/2020 | | | | For the Month | | As on the last date of the Month | | Revenue from Current Billing | | | | | | | | | | | | | | | | | | Adjustments | | | | | | | | | | | | | | | | | Total Revenue from Applicable Tariff | | Average Tariff | Collection |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Component of Tariff | | | | | | | | Total Bill Raised During the Month & Contracted Demand | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fixed Charges | | Energy Charges | | Avg No. of days Billed during the Month | Billing factor | Total Sanctioned Load | Total No. of Consumers | Sanctioned Load/Contracted Demand | Total Bills | Total Sales | | Fixed Charges | Energy Charges | Other Charges | PPAC Amoult | Surcharge (Fixed) | Surcharge (Energy) | Electricity Tax | Peak Surcharge | Off Peak Rebate | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Number of Bills | Total Sales | | | Fixed charges | Energy Charges | Other charges | PPAC Amouny | Surcharge (Fixed) | Surcharge (Energy) | E-tax | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Total Sales | Full Year Revenue Including Subsidy but excluding Surcharge and E-tax | Total Amount Billed including E-tax and Surcharge | | |
| | | Tariff | | Tariff | | | | MW/MKVA | No. | MW/MKVA | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | MU | Rs Cr. | Rs Cr. | Rs./Kwh | Rs. Cr. |
| 1 | **Domestic** | | | | | 32 | 1 | **6,100** | **2,335,571** | **6,073** | **2,323,148** | **413.0** | **-** | **38.9** | **154.7** | **(0.2)** | **26.5** | **3.1** | **12.4** | **9.4** | **-** | **-** | **120.0** | **7.7** | **1.9** | **1,477** | **(1.2)** | **(0.0)** | **(0.1)** | **(0.9)** | **(0.1)** | **(0.1)** | **(0.0)** | **(0.1)** | **(0.1)** | **0.5** | **(0.0)** | **(0.0)** | **411.8** | 218.8 | 253.2 | **5.31** | **183.75** |
| 1.1 | **Domestic** | | | | | 32 | 1 | **5,977** | **2,330,975** | **5,953** | **2,318,532** | **401.4** | **-** | **37.1** | **149.4** | **(0.0)** | **25.6** | **3.0** | **11.9** | **9.1** | **-** | **-** | **120.0** | **7.5** | **1.9** | **1,293** | **(1.2)** | **(0.0)** | **(0.1)** | **(0.9)** | **(0.1)** | **(0.1)** | **(0.0)** | **(0.1)** | **(0.1)** | **0.0** | **(0.0)** | **(0.0)** | **400.2** | 210.3 | 244.0 | 5.27 | |
| **1.1.1** | **Upto 2 KW Connected Load** | | | | | 32 | 1 | **2,378** | **1,670,979** | **2,370** | **1,658,394** | **204.2** | **-** | **4.8** | **65.3** | **(0.0)** | **9.7** | **0.4** | **5.2** | **4.0** | **-** | **-** | **76.2** | **3.3** | **0.2** | **1,103** | **(1.0)** | **(0.0)** | **(0.0)** | **(0.8)** | **(0.1)** | **(0.1)** | **(0.0)** | **(0.1)** | **(0.0)** | **0.0** | **(0.0)** | **(0.0)** | **203.1** | 78.8 | 91.7 | **3.88** | |
| | 0-200 Units | 20 | Rs/kW/Month | 3.00 | Rs/KWh | 32 | 1 | 1,935.46 | 1,403,444 | 1,929 | 1,392,874 | 127.8 | - | 3.9 | 38.3 | (0.0) | 5.9 | 0.3 | 3.1 | 2.3 | - | - | 56.1 | 1.9 | 0.2 | 961 | (0.8) | (0.0) | (0.0) | (0.7) | (0.1) | (0.1) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **127.0** | 47.2 | 54.9 | **3.72** | |
| | 201-400 Units | 20 | Rs/kW/Month | 4.50 | Rs/KWh | 32 | 1 | 410.34 | 247,668.32 | 409 | 245,803 | 64.7 | - | 0.8 | 21.6 | (0.0) | 3.1 | 0.1 | 1.7 | 1.3 | - | - | 20.0 | 1.1 | 0.0 | 50 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **64.6** | 25.5 | 29.7 | **3.94** | |
| | 401-800 Units | 20 | Rs/kW/Month | 6.50 | Rs/KWh | 33 | 1 | 29.56 | 18,328.04 | 29 | 18,190 | 9.4 | - | 0.1 | 4.0 | (0.0) | 0.6 | 0.0 | 0.3 | 0.2 | - | - | 0.0 | 0.2 | 0.0 | 44 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **9.4** | 4.6 | 5.4 | **4.94** | |
| | 801-1200 Units | 20 | Rs/kW/Month | 7.00 | Rs/KWh | 34 | 1 | 1.61 | 1,076.10 | 2 | 1,068 | 1.1 | - | 0.0 | 0.6 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | 16 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **1.1** | 0.7 | 0.8 | **6.18** | |
| | Above 1200 Units | 20 | Rs/kW/Month | 8.00 | Rs/KWh | 34 | 1 | 0.66 | 462.48 | 1 | 459 | 1.2 | - | 0.0 | 0.8 | - | 0.1 | 0.0 | 0.1 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | 32 | (0.2) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **1.0** | 0.8 | 0.9 | **7.55** | |
| **1.1.2** | **> 2 KW to ≤ 5 KW Connected Load** | | | | | 32 | 1 | **1,500** | **437,124** | **1,480** | **433,364** | **95.8** | **-** | **7.5** | **33.9** | **(0.0)** | **5.7** | **0.6** | **2.7** | **2.1** | **-** | **-** | **28.8** | **1.7** | **0.4** | **97** | **(0.1)** | **-** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **95.7** | 47.3 | 54.5 | **4.92** | |
| | 0-200 Units | 50 | Rs/kW/Month | 3.00 | Rs/KWh | 32 | 1 | 722.3 | 216,395.36 | 713 | 214,534 | 23.8 | - | 3.6 | 7.1 | (0.0) | 1.5 | 0.3 | 0.6 | 0.4 | - | - | 14.1 | 0.4 | 0.2 | 31 | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **23.8** | 12.2 | 14.0 | **5.13** | |
| | 201-400 Units | 50 | Rs/kW/Month | 4.50 | Rs/KWh | 31 | 1 | 629.0 | 181,962.18 | 621 | 180,397 | 51.2 | - | 3.2 | 17.5 | (0.0) | 2.9 | 0.3 | 1.4 | 1.1 | - | - | 14.7 | 0.9 | 0.2 | 30 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **51.2** | 23.5 | 27.3 | **4.60** | |
| | 401-800 Units | 50 | Rs/kW/Month | 6.50 | Rs/KWh | 32 | 1 | 140.6 | 36,788.44 | 139 | 36,472 | 18.5 | - | 0.7 | 7.9 | (0.0) | 1.2 | 0.1 | 0.6 | 0.5 | - | - | 0.0 | 0.4 | 0.0 | 22 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **18.5** | 9.8 | 11.4 | **5.32** | |
| | 801-1200 Units | 50 | Rs/kW/Month | 7.00 | Rs/KWh | 33 | 1 | 6.5 | 1,603.80 | 6 | 1,590 | 1.5 | - | 0.0 | 0.8 | (0.0) | 0.1 | 0.0 | 0.1 | 0.1 | - | - | 0.0 | 0.0 | 0.0 | 4 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **1.5** | 1.0 | 1.1 | **6.36** | |
| | Above 1200 Units | 50 | Rs/kW/Month | 8.00 | Rs/KWh | 33 | 1 | 1.5 | 374.22 | 1 | 371 | 0.8 | - | 0.0 | 0.5 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | 10 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.7** | 0.5 | 0.6 | **7.50** | |
| **1.1.3** | **> 5 KW to ≤ 15 KW Connected Load** | | | | | 31 | 1 | **1,770** | **211,763** | **1,795** | **215,563** | **81.6** | **-** | **17.9** | **36.7** | **(0.0)** | **7.5** | **1.4** | **2.9** | **2.2** | **-** | **-** | **14.2** | **1.8** | **0.9** | **80** | **(0.1)** | **-** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **81.5** | 62.0 | 71.3 | **7.61** | |
| | 0-200 Units | 100 | Rs/kW/Month | 3.00 | Rs/KWh | 32 | 1 | 545.6 | 67,098.94 | 553 | 68,303 | 5.9 | - | 5.5 | 1.7 | (0.0) | 1.0 | 0.4 | 0.1 | 0.1 | - | - | 8.8 | 0.1 | 0.3 | 20 | 0.0 | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **5.9** | 8.2 | 9.3 | **13.84** | |
| | 201-400 Units | 100 | Rs/kW/Month | 4.50 | Rs/KWh | 31 | 1 | 517.1 | 67,153.95 | 524 | 68,359 | 20.4 | - | 5.2 | 7.1 | (0.0) | 1.7 | 0.4 | 0.6 | 0.4 | - | - | 5.4 | 0.4 | 0.3 | 12 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **20.4** | 14.0 | 16.1 | **6.59** | |
| | 401-800 Units | 100 | Rs/kW/Month | 6.50 | Rs/KWh | 31 | 1 | 509.2 | 58,903.99 | 516 | 59,961 | 32.8 | - | 5.1 | 14.7 | (0.0) | 2.7 | 0.4 | 1.2 | 0.9 | - | - | 0.0 | 0.7 | 0.3 | 27 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **32.8** | 22.6 | 26.0 | **6.88** | |
| | 801-1200 Units | 100 | Rs/kW/Month | 7.00 | Rs/KWh | 31 | 1 | 129.2 | 12,597.94 | 131 | 12,824 | 12.1 | - | 1.3 | 6.6 | (0.0) | 1.1 | 0.1 | 0.5 | 0.4 | - | - | - | 0.3 | 0.1 | 10 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **12.1** | 9.0 | 10.4 | **7.38** | |
| | Above 1200 Units | 100 | Rs/kW/Month | 8.00 | Rs/KWh | 32 | 1 | 69.3 | 6,008.19 | 70 | 6,116 | 10.3 | - | 0.7 | 6.6 | (0.0) | 1.0 | 0.1 | 0.5 | 0.4 | - | - | - | 0.3 | 0.0 | 11 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **10.3** | 8.3 | 9.6 | **8.03** | |
| **1.1.4** | **> 15 KW to ≤ 25 KW Connected Load** | | | | | 32 | 1 | **155** | **7,952** | **157** | **8,009** | **9.2** | **-** | **3.1** | **5.8** | **(0.0)** | **1.2** | **0.2** | **0.5** | **0.4** | **-** | **-** | **0.5** | **0.3** | **0.2** | **8** | **(0.0)** | **-** | **(0.0)** | **(0.0)** | **-** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **-** | **(0.0)** | **(0.0)** | **9.2** | 10.0 | 11.5 | **10.84** | |
| | 0-200 Units | 200 | Rs/kW/Month | 3.00 | Rs/KWh | 33 | 1 | 19.3 | 999.83 | 19 | 1,007 | 0.1 | - | 0.4 | 0.0 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.5 | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.1** | 0.5 | 0.5 | | |
| | 201-400 Units | 200 | Rs/kW/Month | 4.50 | Rs/KWh | 32 | 1 | 14.3 | 749.63 | 14 | 755 | 0.2 | - | 0.3 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.1 | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.2** | 0.4 | 0.4 | | |
| | 401-800 Units | 200 | Rs/kW/Month | 6.50 | Rs/KWh | 31 | 1 | 31.7 | 1,656.13 | 32 | 1,668 | 1.0 | - | 0.6 | 0.4 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.0** | 1.2 | 1.4 | **12.61** | |
| | 801-1200 Units | 200 | Rs/kW/Month | 7.00 | Rs/KWh | 31 | 1 | 28.5 | 1,472.45 | 29 | 1,483 | 1.4 | - | 0.6 | 0.8 | (0.0) | 0.2 | 0.0 | 0.1 | 0.0 | - | - | - | 0.0 | 0.0 | 2 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **1.4** | 1.5 | 1.8 | **10.63** | |
| | Above 1200 Units | 200 | Rs/kW/Month | 8.00 | Rs/KWh | 32 | 1 | 61.7 | 3,073.97 | 62 | 3,096 | 6.6 | - | 1.2 | 4.4 | (0.0) | 0.8 | 0.1 | 0.4 | 0.3 | - | - | - | 0.2 | 0.1 | 6 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **6.6** | 6.4 | 7.4 | **9.77** | |
| **1.1.5** | **> 25 KW Connected Load** | | | | | 32 | 1 | **174** | **3,157** | **151** | **3,202** | **10.7** | **-** | **3.8** | **7.8** | **(0.0)** | **1.5** | **0.3** | **0.6** | **0.5** | **-** | **-** | **0.2** | **0.4** | **0.2** | **5** | **(0.0)** | **-** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **10.7** | 13.0 | 15.0 | **12.21** | |
| | 0-200 Units | 250 | Rs/kW/Month | 3.00 | Rs/KWh | 32 | 1 | 12.4 | 246.49 | 11 | 250 | 0.0 | - | 0.3 | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | - | - | 0.2 | (0.0) | 0.0 | 1 | - | - | (0.0) | - | (0.0) | (0.0) | (0.0) | - | - | (0.0) | - | (0.0) | **0.0** | 0.3 | 0.3 | | |
| | 201-400 Units | 250 | Rs/kW/Month | 4.50 | Rs/KWh | 32 | 1 | 5.1 | 120.29 | 4 | 122 | 0.0 | - | 0.1 | (0.0) | - | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.0 | (0.0) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.0** | 0.1 | 0.1 | | |
| | 401-800 Units | 250 | Rs/kW/Month | 6.50 | Rs/KWh | 35 | 1 | 10.4 | 249.44 | 9 | 253 | 0.1 | - | 0.2 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.1** | 0.3 | 0.4 | | |
| | 801-1200 Units | 250 | Rs/kW/Month | 7.00 | Rs/KWh | 31 | 1 | 11.9 | 291.84 | 10 | 296 | 0.3 | - | 0.2 | 0.2 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.3** | 0.5 | 0.5 | **16.09** | |
| | Above 1200 Units | 250 | Rs/kW/Month | 8.00 | Rs/KWh | 32 | 1 | 133.9 | 2,248.94 | 116 | 2,281 | 10.2 | - | 2.9 | 7.5 | (0.0) | 1.4 | 0.2 | 0.6 | 0.5 | - | - | 0.0 | 0.4 | 0.1 | 4 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **10.2** | 11.8 | 13.6 | **11.56** | |
| **1.2** | **Single Delivery Point on 11 KV for GHS** | 150 | Rs/kW/Month | 4.50 | Rs/KWh | 30 | 1 | **87** | **202** | 87 | 202 | 9.3 | - | 1.3 | 4.2 | (0.1) | 0.7 | 0.1 | 0.3 | 0.2 | - | - | - | 0.2 | 0.1 | 179 | - | - | - | - | - | - | - | - | - | 0.5 | - | - | **9.3** | 6.1 | 7.0 | **6.53** | |
| **1.3** | **Hospital (11KV)** | | | | | 30 | 1 | **18** | **14** | 14 | 13 | 1.2 | - | 0.4 | 1.0 | (0.0) | 0.2 | 0.0 | 0.1 | 0.1 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.2** | 1.5 | 1.7 | **12.10** | |
| **1.4** | **Worship (11KV)** | | | | | 30 | 1 | **2** | **6** | 2 | 6 | 0.1 | - | 0.1 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.1** | 0.2 | 0.2 | **14.05** | |
| **1.5** | **DVB Staff** | | | | | 32 | 1 | **16** | **4,374** | 16 | 4,395 | 1.1 | - | 0.1 | 0.1 | - | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | 5 | 0.0 | - | - | (0.0) | - | (0.0) | - | (0.0) | (0.0) | - | (0.0) | - | **1.1** | 0.3 | 0.3 | **2.44** | |
| **2** | **Non Domestic** | | | | | 32 | 1 | **2,500** | **346,649** | **2,437** | **329,042** | **153** | **163** | **61** | **135** | **(1)** | **26** | **5** | **11** | **8** | **0** | **(0)** | **0** | **7** | **3** | **307** | **0** | **0** | **(0)** | **0** | **0** | **(0)** | **(0)** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **153.5** | 220.6 | 255.1 | **14.37** | **285.5** |
| | **Non Domestic -LT** | | | | | 32 | 1 | **1,803** | **345,685** | **1,769** | **328,121** | **105** | **113** | **48** | **91** | **1** | **19** | **4** | **7** | **6** | **0** | **(0)** | **0** | **5** | **2** | **302** | **0** | **0** | **(0)** | **0** | **(0)** | **(0)** | **(0)** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **104.9** | 158.0 | 181.6 | **15.06** | **207.3** |
| | Upto 3kVA | 250 | Rs/KVA/Month | 6.00 | Rs/KVAh | 32 | 1 | **368** | **226,925** | 352 | 210,984 | 16 | 17.8 | 10.1 | 10.7 | 0.3 | 2.9 | 0.8 | 0.9 | 0.6 | - | - | 0.1 | 0.5 | 0.5 | 241 | 0.3 | 0.3 | (0.0) | 0.3 | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | 0.0 | - | 0.0 | (0.0) | **16.2** | 24.2 | 27.6 | | |
| | Above 3kVA | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 32 | 1 | **1,435** | **118,760** | 1,416 | 117,137 | 89 | 94.7 | 37.5 | 80.6 | 0.2 | 15.8 | 3.0 | 6.4 | 4.9 | 0.1 | (0.0) | 0.0 | 4.0 | 1.9 | 61 | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **88.7** | 133.8 | 154.0 | **15.09** | |
| | **Non Domestic -HT** | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 31 | 1 | **697** | **964** | 669 | 921 | 49 | 50.9 | 13.5 | 43.3 | (1.3) | 7.3 | 1.2 | 4.1 | 2.4 | - | (0.0) | - | 2.5 | 0.7 | 5 | (0.1) | (0.1) | (0.0) | (0.2) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **48.6** | 62.6 | 73.5 | **12.88** | **78.2** |
| **3** | **Industrial** | 250 | Rs/KVA/Month | 7.75 | Rs/KWh | 31 | 1 | 292 | 5,346 | 291 | 5,269 | 33 | 34 | 7 | 28 | (0) | 5 | 1 | 2 | 2 | 0 | (0) | - | 1 | 0 | 43 | 0 | 0 | (0) | (1) | (0) | (0) | (0) | (0) | (0) | - | (0) | (0) | **32.7** | 38.7 | 45.1 | **18.06** | **48.5** |
| | **Industrial-LT** | | | | | 30 | 1 | **202** | **5,179** | 200 | 5,104 | 21 | 23 | 5.6 | 18.6 | 0 | 3.2 | 0.4 | 1.5 | 1.1 | 0.0 | (0.0) | - | 0.9 | 0.3 | 36 | 0.0 | 0.0 | (0.0) | (0.1) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **21.4** | 27.2 | 31.4 | **24.17** | |
| | **Industrial -HT** | | | | | 30 | 1 | 90 | 167 | 90 | 165 | 11 | 11 | 1.7 | 9.1 | (0) | 1.4 | 0.2 | 0.9 | 0.5 | - | - | - | 0.6 | 0.1 | 7 | 0.1 | 0.1 | - | (0.4) | 0.0 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | - | **11.2** | 11.6 | 13.7 | | |
| **4** | **Agriculture** | 125 | Rs/KW/Month | 1.50 | Rs/KWh | 34 | 1 | **31** | **5,917** | 32 | 5,893 | 2 | 0.1 | 0.5 | 0.3 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.3 | 0.0 | 0.0 | 18 | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **2.1** | 1.0 | 1.1 | **4.72** | **0.7** |
| **5** | **Mushroom Cultivation** | 200 | Rs/KW/Month | 3.50 | Rs/KWh | 33 | 1 | **0** | **15** | 0 | 13 | 0 | - | 0.0 | 0.0 | - | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.0** | 0.0 | 0.0 | | **0.0** |
| **6** | **Public Utilities** | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | 31 | 1 | **336** | **10,347** | **282** | **4,525** | **41** | **44** | **6** | **28** | **(1)** | **4** | **1** | **3** | **1** | **0** | **(0)** | **-** | **2** | **0** | **19** | **(0)** | **(0)** | **(0)** | **(0)** | **0** | **(0)** | **(0)** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **40.7** | 36.3 | 42.6 | **8.93** | **56.97** |
| | **Public Utilities - LT** | | | | | 31 | 1 | **121** | **10,262** | **67** | **4,440** | **10** | **12** | **2** | **7** | **(0)** | **1** | **0** | **1** | **0** | **0** | **(0)** | **-** | **0** | **0** | **18** | **0** | **0** | **(0)** | **0** | **0** | **(0)** | **(0)** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | **10.0** | 10.4 | 12.0 | **10.39** | **30.34** |
| | Street Light | | | | | 31 | 1 | **69** | **6,599** | 19 | 1,097 | 4 | 4.5 | 0.5 | 2.8 | 0.0 | 0.4 | 0.0 | 0.2 | 0.2 | 0.0 | (0.0) | - | 0.1 | 0.0 | 10 | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | - | (0.0) | (0.0) | **3.6** | 3.8 | 4.4 | **10.56** | **26.79** |
| | DJB | | | | | 31 | 1 | **52** | **3,663** | 49 | 3,343 | 6 | 7.3 | 1.3 | 4.6 | (0.0) | 0.7 | 0.1 | 0.4 | 0.3 | 0.0 | (0.0) | - | 0.2 | 0.1 | 8 | 0.0 | 0.0 | (0.0) | 0.5 | 0.0 | 0.0 | (0.0) | (0.0) | 0.0 | 0.0 | - | 0.0 | (0.0) | **6.4** | 6.8 | 7.7 | **10.39** | **3.55** |
| | **Public Utilities - HT** | 30 | 1 | **215** | **85** | **215** | **85** | **31** | **32** | **4** | **20** | **(1)** | **3** | **0** | **2** | **0** | **-** | **-** | **-** | **1** | **0** | **1** | **(0)** | **(0)** | **-** | **(0)** | **0** | **(0)** | **-** | **(0)** | **0** | **(0)** | **-** | **-** | **-** | **-** | **-** | **-** | **30.7** | 25.9 | 30.6 | **8.45** | **26.63** |
| | DMRC | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | | | **146** | **9** | 146 | 9 | 19 | 18.8 | 2.4 | 11.8 | (0.5) | 1.6 | 0.3 | 1.5 | - | - | - | - | 0.9 | 0.2 | 1 | (0.4) | (0.4) | - | (0.3) | 0.0 | (0.0) | - | - | - | - | - | - | **18.4** | 15.1 | 18.0 | **8.18** | **18.2** |
| | DJB | | | | | 30 | 1 | **70** | **76** | 70 | 76 | 12 | 13.4 | 1.5 | 8.4 | (0.2) | 1.3 | 0.1 | 0.6 | 0.5 | - | - | - | 0.4 | 0.1 | - | - | - | - | - | - | - | - | - | - | - | - | - | **12.3** | 10.9 | 12.6 | **8.86** | **8.4** |
| **7** | **Delhi International Airport Limited (DIAL)** | **250** | **Rs/KVA/Month** | **7.75** | **Rs/KVAh** | | | **51** | **1** | 51 | 1 | 0 | 0.4 | 0.3 | 0.3 | (0.0) | 0.1 | 0.1 | 0.7 | 0.0 | - | - | - | 0.4 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.3** | 0.6 | 1.8 | **17.22** | **1.8** |
| **8** | **Railway Traction** | | | | | | | **-** | **-** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **-** | - | - | | **-** |
| **9** | **Temporary Supply** | | | | | 32 | 1 | **-** | **-** | **106** | **22,478** | **8** | **7** | **3** | **8** | **0** | **1** | **0** | **1** | **0** | **0** | **(0)** | **0** | **0** | **0** | **79** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **0** | **-** | **(0)** | **(0)** | **7.9** | 11.8 | 13.6 | **15.05** | **-** |
| **10** | **Advertisement and Hoardings** | **250** | **Rs/KVA/Month** | **8.50** | **Rs/KVAh** | 35 | 1 | **2** | **864** | 1 | 461 | 0 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.1** | 0.1 | 0.1 | | **0.3** |
| **11** | **Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point** | | | | | 31 | 1 | **10** | **1,060** | **10** | **1,053** | **2** | **0** | **-** | **1** | **(0)** | **0** | **-** | **0** | **0** | **-** | **-** | **-** | **0** | **-** | **6** | **0** | **-** | **-** | **0** | **0** | **0** | **-** | **0** | **0** | **-** | **0** | **-** | **2.0** | 1.0 | 1.2 | **5.09** | **1.9** |
| | Supply at LT | | | 4.50 | Rs/KWh | 31 | 1 | **9** | **1,059** | 10 | 1,052 | 2 | - | - | 0.9 | (0.0) | 0.1 | - | 0.1 | 0.1 | - | - | - | 0.0 | - | 6 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | 0.0 | 0.0 | - | 0.0 | - | **1.9** | 1.0 | 1.1 | **5.10** | |
| | Supply at HT | | | 4.00 | Rs/kVAh | | | **0** | **1** | 0 | 1 | 0 | 0.0 | - | 0.0 | (0.0) | 0.0 | - | 0.0 | 0.0 | - | - | - | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.0** | **0.0** | 0.0 | | |
| **12** | **Self Consumption** | | | | | 33 | 1 | **11** | **318** | 12 | 400 | 1 | 1.1 | 0.3 | 0.9 | 0.0 | 0.2 | 0.0 | 0.1 | 0.1 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.0** | 1.4 | 1.6 | | |
| **13** | **Enforcement** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | |
| **14** | **Net Metering** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | |
| **TOTAL** | | | | | | **32** | **1** | **9,334** | **2,706,088** | **9,296** | **2,692,283** | **653** | **250** | **117** | **355** | **(2)** | **63** | **10** | **30** | **21** | **0** | **(0)** | **120** | **19** | **6** | **1,949** | **(1)** | **(0)** | **(0)** | **(2)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **0** | **(0)** | **(0)** | **652.0** | **530.4** | **615.5** | 8.14 | **579.4** |

| | |
|---|---|
| ***Add*** | |
| Subsidy | 120.9 |
| ***Less*** | |
| E Tax | 23.3 |
| LPSC | 4.2 |
| RA Surcharge | 45.4 |
| PT Surcharge | 27.6 |
| **Net Collection** | **599.7** |

Note: Provisional figures, subject to audit.