

Revised Annual Plan for FY 21-22

CSR Project or Activity Identified	Projects	Approved Projects costs (Rs. In Lacs)	Revised Projects costs (Rs. In Lacs)	Cumulative Q2 Expenditure till September 20-21 (Rs. In Lacs)
Covid Relief Plan	Covid related relief work a - Oxygen Concentrators b - Vaccination for the Elderly (old age) c - Awareness program on Covid d - Equipments such as PPE kits, Oxymeters etc. e - Distribution of Mask, Sanitisers, and Sanitary Napkins (including Automated Sanitary Napkin Vending Machine) f - Any other activity to mitigate the situation created by the Covid Pandemic	230	230	205
In Partnership With Delhi Govt	Public Health			
	Zero Fatality Traffic Junctions Two Programs (South and West)	280	280*	0
	Mohalla Clinics in Government Schools	72	72	0
	E Tablets for school students	10	0	0
	School Quality Enhancement Program (SQEP): Bridge course for school kids	50	19	0
Education and Skill Development	Vocational Trainings and skill development- 8 Centers including one in CRPF camp, Jharoda Kalan	80	118	36
	Financial Literacy and Inclusion	18	18	6
	Delhi Police Public Digital Library	8	8	7
	Self Defense Training for girls	8	0	0
	Women Self Help Groups for Women Empowerment	9	9	0
Sanitation	Water ATM	16	16	0
	Repair and maintenance of crematoriums	10	10	0
Tree Plantation	Tree plantations at various locations including CRPF camps, Police Stations, Community Parks, Crematoria and Schools	9	9	9
	Awareness on energy conservation	0	10	0
Health Care/Medical	Tobacco de-addiction camps	15	15	0
	Yoga	5	5	0

facility	Support to be continued for physically challenged children (Blind)	6	6	0
	Eye care Camp	5	5	0
	Care for Senior Citizens(Old Age Homes) - Run by a group of AIIMS Doctors	10	10	0
	Distribution of aids and assistive devices (like artificial limbs etc) to Divyangjans	16	16	0
	Generate awareness on safe disposal of sanitary waste and Hygiene	20	20	6
	Empowering Women and Enhancing Adolescent Girls Quality of Life	15	15	4
Admin	Administrative Overheads	10	10	0
Total		901	901	273

*Since it is an Ongoing Project, Rs 191 lacs is proposed to be utilized in FY 2021-22 and the balance of Rs. 89 lacs in FY 2022-23.