

Annual Action Plan of CSR Activities for the FY 2022-23

Sl. No.	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (In Rs.)	Manner of Execution Direct or through implementing agency	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
Health							
1.	Tobacco De-Addiction Camp	VII (i) (promoting Health Care)	15,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
2.	School Health Clinic	VII (i) (promoting Health Care)	72,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
3.	Menstrual Hygiene Cleanness and Arsh & Wash (Compliments UN health charter -2019)	VII (i) (promoting Health Care)	35,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
4.	Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine)	VII (i) (promoting Health Care)	27,78,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
5.	Sports promotion & fitness and Yoga	VII (i) (promoting Health Care)	27,18,254	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
6.	National Association for Blind (NAB)	VII (i) (promoting Health Care)	6,00,000	Implementing Agency	Funds are released after raising of invoice by the	During the financial year	By visiting the location, inspecting the invoices,

					Implementing Agency		vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
7.	Pradhanmantri TB Mukta Bharat Abhiyan	VII (i) (promoting Health Care)	50,00,000	Implementing Agency	Funds will be released after raising of invoice by the Implementing Agency	FY 2023-24 (Ongoing Project)	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
8.	Supporting the Differently abled person & Orphan Children	VII (ii) (livelihood enhancement project)	25,90,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
9.	Self defence training for girls	VII (iii) (empowering women)	5,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
10.	Eye Care	VII (i) (promoting Health Care)	5,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
11.	Multi Specialty Hospital followed by Medical College, Paramedical College and allied infrastructure ("Medical Institution")	VII (i) (promoting Health Care)	16,45,00,000	Direct	Funds will be released as per the requirements	Over a period of 3 years (Ongoing Project)	By monitoring the activities on regular basis.
Total (A)			2,68,86,254				
Education							
1.	Vocational Training	VII (ii) (Promoting Education)	1,18,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers,

					Agency		delivery receipts and also by doing random discussions with the beneficiaries.
2.	Financial Literacy & Financial capability	VII (ii) (Promoting Education)	42,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
3.	Delhi Police Digital Library	VII (ii) & VII (v) (Promoting Education & setting up of public libraries)	13,77,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
4.	Effective Education for Students (providing professional support to commerce students of Class XI-XII of DPPS)	VII (ii) (Promoting Education)	15,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
5.	Kalashram (Support to Late Birju Maharaj's training center in Delhi)	VII (ii) (Promoting Education)	10,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
6.	Support to government school students (Education modules for weak students)	VII (ii) (Promoting Education)	5,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

7.	Delhi Police School Children mobile Van	VII (ii) (Promoting Education)	5,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
Total (B)			18,53,77,000				
Energy Conservation & Environment							
1.	Green Crematoriums	VII (iv) (ensuring environmental sustainability)	53,76,586	Direct	Funds are released as per the requirements	During the financial year	By monitoring the activities on regular basis.
2.	Tree Plantation	VII (iv) (ensuring environmental sustainability)	9,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
3.	Energy Conservation campaign	VII (iv) (ensuring environmental sustainability)	7,11,700	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
Total (C)			69,88,286				
Sanitation							
1.	Water ATMs	VII (i) (making available safe drinking water)	31,48,307	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
2.	Water coolers	VII (i) (making available safe drinking water)	3,33,777	Direct	Funds are released as per the requirements	During the financial year	By monitoring the activities on regular basis.
3.	Repair and maintenance of crematoriums	VII (i) (promotion of sanitation)	22,49,986	Implementing Agency	Funds are released after raising of invoice by the	During the financial year	By visiting the location, inspecting the invoices,

					Implementing Agency		vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
4.	Waste to manure Project	VII (iv) (ensuring environmental sustainability)	8,66,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
Total (D)			65,98,070				
Administration							
	Administration overheads		3,50,390		Expenses include commuting, documentation, award participation and other sundry expenses.	During the financial year	
Total (E)			3,50,390				
Grand Total (A+B+C+D+E)			22,62,00,000				