BSES Rajdhani Power Limited

Form 2.1a for the Month of November 2019

Applicable Tariff (new) from 01/08/2019; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand; Total Sales

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	Domestic					31	1	5,977	2,255,501	5,969	2,243,381	438	-
1.1	Domestic					31	1	5,853	2,250,785	5,845.4	2,238,632	424	-
1.1.1	Upto 2 KW Connected Load					31	1	2,281	1,594,241	2,274	1,582,378	215	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	1,753	1,273,332	1,748	1,263,857	127	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1	489	297,417	487	295,204	75	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	37	22,122	37	21,957	11	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	1	953	1	946	1	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	1	417	1	414	1	-
1.1.2	> 2 KW to ≤ 5 KW Connected Load					31	1	1,476	431,362	1,457	427,760	101	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	617	186,009	609	184,456	23	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1	685	199,382	676	197,717	55	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1	164	43,428	161	43,065	21	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1	8	2,061	8	2,044	2	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1	2	482	2	478	1	-
1.1.3	> 5 KW to ≤ 15 KW Connected Load					31	1	1,783	213,620	1,800	216,857	86	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	477	58,879	481	59,771	6	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	583	75,230	589	76,370	23	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1	528	61,070	533	61,995	34	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	133	12,945	134	13,141	13	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	32	1	63	5,497	63	5,580	10	-
1.1.4	> 15 KW to ≤ 25 KW Connected Load					31	1	162	8,273	163	8,335	10	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1	16	816	16	822	0	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	14	723	14	728	0	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	35	1,821	35	1,835	1	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	34	1,735	34	1,748	2	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	64	3,178	64	3,202	7	-
1.1.5	> 25 KW Connected Load					32	1	151	3,289	152	3,302	13	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	34	1	7	170	7	171	0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1	3	86	3	86	0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	32	1	8	245	8	246	0	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	33	1	9	273	9	274	0	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	124	2,515	125	2,525	12	-
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	31	1	90	206	90	207	10	-
1.3	Hospital (11KV)					31	1	14	12	14	13	2	-
1.4	Worship (11KV)					30	1	2	7	2	7	0	-
1.5	DVB Staff					31	1	17	4,491	17	4,522	1	-
2	Non Domestic					31	1	2,562	346,258	2,523	333,092	236	249
2.1	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	363	221,280	354	208,502	20	21
2.2	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	2,199	124,978	2,169	124,590	216	227
3	Industrial	250	Rs/KVA/Month	7.25	Rs/KWh	31	1	303	5,460	303	5,402	40	42
4	Agriculture	125	Rs/KW/Month	1.50	Rs/KWh	34	1	31	5,780	31	5,678	2	0
5	Mushroom Cultivation	200	Rs/KW/Month	6.50	Rs/KWh	32	1	0	15	0	12	0	-
6	Public Utilities (Public Lighting & DJB)	250	Rs/KVA/Month	6.25	Rs/KVAh	33	1	190	9,047	167	5,191	33	37
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	51	1	51	1	10	10
8	Railway Traction							-	-	-	-	-	-
9	DMRC supply at 66 KV and 220KV	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	142	9	142	9	34	34
10	Temporary Supply					31	1	-	-	80.4	23,645	8	7
10.1	For Residential Cooperative group husing connections and other residential connections	Same rate as that of relevant category		Same as that of relevant category without any temorary surcharge		31	1	-	-	80	23,596	8	7
10.2	For threshers during threshing season	270	E-Tax of MCT: Rs/Month/ Connection	5400	Flat Rate of Rs. /Month			-	-	-	-	-	-
10.3	All other connections including construction projects	Same rate as that of relevant category		1.30 Times of relevant category of tariff				-	-	0	49	0	-
11	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	34	1	2	855	1	465	0	0
12	Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point					31	1	8	902	8	898	2	-
12.1	Supply at LT			4.50	Rs/KWh	31	1	8	902	8	898	2	-
12.2	Supply at HT			4.00	Rs/kVAh			-	-	-	-	-	-
13	Self Consumption					32	1	11	312	12	382	1	1
13	Enforcement												
14	Net Metering												
TOTAL						31	1	9,276	2,624,140	9,288.8	2,618,156	805	381

Revenue from Current Billing (Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	Domestic	39	165	(0)	15	3	13	10	-	-	117	6	1
1.1	Domestic	37	159	(0)	14	3	13	9	-	-	117	6	1
1.1.1	Upto 2 KW Connected Load	5	69	(0)	5	0	6	4	-	-	75	3	0
	0-200 Units	4	38	(0)	3	0	3	2	-	-	52	1	0
	201-400 Units	1	25	(0)	2	0	2	1	-	-	23	1	0
	401-800 Units	0	5	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	0	0	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	0	1	-	0	0	0	0	-	-	0	0	0
1.1.2	> 2 KW to ≤ 5 KW Connected Load	7	36	(0)	3	1	3	2	-	-	28	1	0
	0-200 Units	3	7	(0)	1	0	1	0	-	-	12	0	0
	201-400 Units	3	19	(0)	2	0	2	1	-	-	16	1	0
	401-800 Units	1	9	(0)	1	0	1	1	-	-	0	0	0
	801-1200 Units	0	1	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	0	0	(0)	0	0	0	0	-	-	-	0	0
1.1.3	> 5 KW to ≤ 15 KW Connected Load	18	38	(0)	4	1	3	2	-	-	14	1	1
	0-200 Units	5	2	(0)	0	0	0	0	-	-	8	0	0
	201-400 Units	6	8	(0)	1	0	1	0	-	-	6	0	0
	401-800 Units	5	15	(0)	2	0	1	1	-	-	0	1	0
	801-1200 Units	1	7	(0)	1	0	1	0	-	-	0	0	0
	Above 1200 Units	1	6	(0)	0	0	0	0	-	-	0	0	0
1.1.4	> 15 KW to ≤ 25 KW Connected Load	3	6	(0)	1	0	0	0	-	-	0	0	0
	0-200 Units	0	0	(0)	0	0	0	0	-	-	0	0	0
	201-400 Units	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	1	1	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	1	1	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	1	4	(0)	0	0	0	0	-	-	0	0	0
1.1.5	> 25 KW Connected Load	4	9	(0)	1	0	1	1	-	-	0	0	0
	0-200 Units	0	(0)	-	0	0	(0)	0	-	-	0	(0)	0
	201-400 Units	0	0	-	0	0	0	0	-	-	0	0	0
	401-800 Units	0	0	(0)	0	0	0	0	-	-	-	0	0
	801-1200 Units	0	0	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	3	9	(0)	1	0	1	1	-	-	0	0	0
1.2	Single Delivery Point on 11 KV for GHS	1	5	(0)	0	0	0	0	-	-	-	0	0
1.3	Hospital (11KV)	0	1	(0)	0	0	0	0	-	-	-	0	0
1.4	Worship (11KV)	0	0	(0)	0	0	0	0	-	-	-	0	0
1.5	DVB Staff	0	0	-	0	0	0	0	-	-	-	0	0
2	Non Domestic	64	206	(2)	20	5	17	12	0	(0)	0	8	2
2.1	Upto 3kVA	10	13	0	2	1	1	1	-	-	0	0	0
2.2	Above 3kVA	54	193	(2)	18	4	16	11	0	(0)	0	8	2
3	Industrial	8	34	(0)	3	1	3	2	0	(0)	-	1	0
4	Agriculture	0	0	0	0	0	0	0	-	-	0	0	0
5	Mushroom Cultivation	0	0	0	0	0	0	0	-	-	-	0	0
6	Public Utilities (Public Lighting & DJB)	4	24	(0)	2	0	2	1	0	(0)	-	1	0
7	Delhi International Airport Limited (DIAL)	1	8	(0)	1	0	1	0	-	-	-	1	0
8	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-
9	DMRC supply at 66 KV and 220KV	3	22	(1)	2	0	2	-	-	-	-	1	0
10	Temporary Supply	2	8	0	1	0	1	0	0	(0)	0	0	0
10.1	For Residential Cooperative group husing connections and other residential connections	2	8	0	1	0	1	0	0	(0)	0	0	0
10.2	For threshers during threshing season	-	-	-	-	-	-	-	-	-	-	-	-
10.3	All other connections including construction projects	0	0	(0)	0	0	0	0	-	-	-	0	0
11	Advertisement and Hoardings	0	0	0	0	0	0	0	0	(0)	-	0	0
12	Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point	-	1	(0)	0	-	0	0	-	-	-	0	-
12.1	Supply at LT	-	1	(0)	0	-	0	0	-	-	-	0	-
12.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-
13	Self Consumption	0	1	0	0	0	0	0	0	(0)	-	0	0
13	Enforcement												
14	Net Metering												
TOTAL		122	469	(3)	44	10	39	25	0	(0)	117	19	5

Adjustments; Total Revenue from Applicable Tariff; Average Tariff; Collection

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	Domestic	1,565	(1)	-	(0)	(1)	(0)	(0)	0	(0)	(0)	2	0	0	437	218	252	5	242
1.1	Domestic	1,412	(1)	-	(0)	(1)	(0)	(0)	0	(0)	(0)	1	0	0	423	209	241	5	
1.1.1	Upto 2 KW Connected Load	1,310	(0)	-	(0)	(0)	(0)	(0)	0	(0)	(0)	1	0	0	215	79	91	4	
	0-200 Units	1,241	(0)	-	(0)	(0)	(0)	(0)	0	(0)	(0)	1	0	0	126	44	51	4	
	201-400 Units	33	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	75	28	33	4	
	401-800 Units	18	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	11	5	6	5	
	801-1200 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1	1	1	6	
	Above 1200 Units	13	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1	1	1	6	
1.1.2	> 2 KW to ≤ 5 KW Connected Load	57	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	101	47	54	5	
	0-200 Units	27	(0)	-	(0)	0	(0)	(0)	(0)	0	0	(0)	(0)	(0)	23	11	12	5	
	201-400 Units	14	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	55	24	28	4	
	401-800 Units	9	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	21	11	12	5	
	801-1200 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	2	1	1	6	
	Above 1200 Units	6	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1	1	1	7	
1.1.3	> 5 KW to ≤ 15 KW Connected Load	35	(1)	-	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	85	60	69	7	
	0-200 Units	18	0	-	(0)	0	(0)	(0)	(0)	0	(0)	(0)	0	(0)	6	7	8		
	201-400 Units	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	23	15	17	7	
	401-800 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	34	22	26	7	
	801-1200 Units	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	13	9	10	7	
	Above 1200 Units	7	(1)	-	(0)	(1)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	9	7	8	8	
1.1.4	> 15 KW to ≤ 25 KW Connected Load	3	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	10	10	11	10	
	0-200 Units	-	-	-	-	-	(0)	-	-	-	-	-	-	-	0	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0		
	401-800 Units	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1	1	2	12	
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	10	
	Above 1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	7	6	7	9	
1.1.5	> 25 KW Connected Load	7	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	13	14	16	11	
	0-200 Units	-	-	-	-	-	-	-	-	-	(0)	-	-	-	0	0	0		
	201-400 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0		
	801-1200 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	0	0	0	15	
	Above 1200 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	12	13	15	11	
1.2	Single Delivery Point on 11 KV for GHS	145	0	-	-	0	(0)	0	-	0	0	0	0	-	11	6	7	6	
1.3	Hospital (11KV)	1	-	-	(0)	-	-	(0)	(0)	-	-	-	-	(0)	2	2	2	10	
1.4	Worship (11KV)	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	11	
1.5	DVB Staff	7	-	-	-	0	-	0	0	0	0	-	0	(0)	1	0	0	2	
2	Non Domestic	453	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	236	289	333	12	384
2.1	Upto 3kVA	354	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	20	25	28	13	
2.2	Above 3kVA	99	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	216	264	305	12	
3	Industrial	10	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	40	44	52	11	54
4	Agriculture	10	(0)	0	(0)	0	(0)	(0)	(0)	0	0	(0)	0	(0)	2	1	1	4	0
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0		0
6	Public Utilities (Public Lighting & DJB)	24	0	0	(0)	0	(0)	0	(0)	0	(0)	-	0	(0)	33	30	34	9	38
7	Delhi International Airport Limited (DIAL)	-	-	-	-	-	-	-	-	-	-	-	-	-	10	8	11	9	11
8	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	DMRC supply at 66 KV and 220KV	4	-	-	-	0	(0)	0	-	0	0	-	0	-	34	25	29	7	29
10	Temporary Supply	71	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	8	11	13	13	-
10.1	For Residential Cooperative group husing connections and other residential connections	71	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	8	11	13	13	
10.2	For threshers during threshing season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10.3	All other connections including construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	8	
															-				
11	Advertisement and Hoardings	5	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	0	0	0	12	0
															-				
12	Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point	2	0	-	-	0	-	-	-	-	0	-	-	-	2	1	1	5	1
12.1	Supply at LT	2	0	-	-	0	-	-	-	-	0	-	-	-	2	1	1	5	
12.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Self Consumption	2	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1	2	2		
13	Enforcement																		
14	Net Metering																		
TOTAL		2,146	(1)	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	2	0	(0)	803	629	727	8	759

Add	
Subsidy	119
Less	
E Tax	29
LPSC	3
RA Surcharge	54
PT Surcharge	26
Net Collectio	**767**

Note: Provisional figures, subject to audit.